

The Official Accredited Destination Sales & Marketing Organization for Greater Miami & Miami Beach

Governor Ron DeSantis Office of the Governor State of Florida 400 S. Monroe St. Tallahassee, FL 32399 Senator Ben Albritton Senate President Florida Senate 409 The Capitol 404 S. Monroe St. Tallahassee, FL 32399 The Hon. Daniel Perez Speaker of the House House of Representatives 420 The Capitol 402 S. Monroe St. Tallahassee, FL 32399

Dear Elected Leadership:

Attached is financial reporting to comply with Florida Statute 288.1226 (12)(c). The statute declares any Visit Florida partner that receives more than 50 percent of its funding from tourism development taxes is required to submit financial reporting to the governor, senate president and speaker of the house, as well as make this available on our website. Following you will find:

- a. Total amount of revenue received from public and private sources. (ATTACHMENT A)
- b. The operating budget of the Greater Miami Convention & Visitors Bureau, Inc. (ATTACHMENT B)
- c. Employee and Board Member salary and benefit details from public and private funds.(ATTACHMENT C & 2022 990; 2023 990 will be submitted once filed for the current year)
- d. Itemized account of all expenditures by the Greater Miami Convention & Visitors Bureau, Inc. on behalf of, or coordinated for the benefit of, Visit Florida, its board members or employees.
 - DMO Partnership Dues: 6/01/25 5/31/26 \$18,500.00
- e. Itemized travel and entertainment expenditures of the Greater Miami Convention & Visitors Bureau, Inc. (ATTACHMENT D)

After review of the attached documents, should there be any questions or concerns, please contact me at (305) 539-3040.

Sincerely,

David Whitaker
President and CEO

Greater Miami Convention & Visitors Bureau Statement of Public & Private Revenue Sources

For fiscal year ended September 30, 2024

Public Sources				
Miami Dade County Tourist Development Tax	26,690,255			
Miami Beach Resort Tax	9,090,504			
Miami Dade County Food & Beverage Sur-Tax	10,788,934			
Total Public Revenue	46,569,694			
Private Sources				
Partnership Dues	1,589,071			
Member Programs	2,231,319			
Contributed Services / In-Kind	180,833			
Unrealized Gain on Investments	3,210,477			
Interest Income	874,762			
Total Private Revenue	8,086,462			
Total All Revenue	54,656,156			





2024/2025 ANNUAL BUDGET & PROGRAM OF WORK





CONTENTS

6	VISION & MISSION	62	LGBTQ+ TOURISM MARKETING
8	MESSAGE TO THE INDUSTRY	68	MEETINGS & CONVENTION SALES & SERVICES
10	DESTINATION VISITOR NUMBERS	76	TRAVEL INDUSTRY SALES
12	OVERVIEW OF TOURIST TAXES	82	CREATIVE SERVICES
14	GMCVB 2024-2025 BUDGET	86	SPORTS & ENTERTAINMENT
24	GMCVB LEADERSHIP		TOURISM
26	GMCVB GLOBAL REPRESENTATION NETWORK	92	RESEARCH & BUSINESS INTELLIGENCE
28	GMCVB SALES & MARKETING PRIORITIES	98	PARTNERSHIP, BUSINESS DEVELOPMENT & EVENTS
32	ADVERTISING	104	CORPORATE COMMUNICATIONS & EXTERNAL AFFAIRS
38	DIGITAL MARKETING	108	FINANCE & ADMINISTRATION
42	MARKETING COMMUNICATIONS	112	GMCVB AWARDS & RECOGNITION
50	MULTICULTURAL TOURISM & DEVELOPMENT	114	COMMUNITY IMPACT
56	ARTS & CULTURE TOURISM	116	CORPORATE PARTNERS





MESSAGE TO THE INDUSTRY

THANK YOU

First and foremost, a special thank you to all in our industry for the ongoing collaboration, support and leadership. And a note of thanks to any and all who are committed to making Greater Miami & Miami Beach not only a great place to live, work and play – but a great place to visit.

It is with a tremendous sense of pride in our team and in our partners that we share with you our *Annual Report* for the fiscal year just completed (FY 23-24) and the organization's *Business Plan* for the operating year ahead (FY 24-25).

The goal of this report (both in limited print and digitally) is to provide you with a snapshot of where we are as a desired and thriving leisure visitor and convention/ meeting and group destination, and equally important – where we are heading and the strategies that support our goal-setting and operational investment imperatives

LOOKING BACK

Throughout the past 12 months, the vast majority of our key performance metrics were directly corollary to our goal of maintaining continuous momentum coming off the prior record year post-pandemic. Once again, our destination finished the year with a top-five ranking in the key categories of occupancy, average daily rate and revenue generated per available room.

In looking back at this past fiscal year, we are delighted to share and celebrate the return of a robust booking pace and popularity level of Greater Miami & Miami Beach as a major convention, trade show, meeting and event destination.

The GMCVB's Convention Sales team surpassed its annual goal set for FY 23-24 and secured 16 new and future major conventions or trade shows with our partners at the Miami Beach Convention Center and dozens of collaborating host hotels. We emphasize "new" as this result doesn't include over 20 major conventions/trade shows that have become annual partners and convene here every year.

Past and current results can also signal a bright future in terms of increasing interest from meeting planners to consider convening here. For future bids and wins for the Miami Beach Convention Center, the lead volume our sales team produced in FY 23-24 set a record with 216 new leads created (future bids and wins). This just speaks volumes to the increased interest in Greater Miami & Miami Beach as a major convention center destination.

In addition, "in-house" hotel meeting leads are significantly up. The sales team produced 679 bookings for our hotel partners, projected to generate 514,236 future room nights from these meetings. All of these metrics surpassed the goals set this past year.

The GMCVB's Consumer Marketing, International Tourism Sales and Marketing Communications teams continued to raise the bar, turn up the volume and create more engagement with our destination.

Barometers of success this past year included generating 12.3 million site visits to our destination website, *MiamiandMiamiBeach.com*, which represented a 25% increase over the prior year, and visitors to the site generating 6.3 million engagements with specific partner content (a 40% increase over the prior year).

The marketing communications efforts supporting this generated just under 2,000 specific articles, posts or blogs from media and social influencers that resulted in 28.2 billion impressions with their audiences and followers. This also is a result of hosting 187 media and influencers for a firsthand experience. A special thank you to all our partners who helped us host and engage with these media members.

Speaking of our partners, during this past year the Partnership sales team recruited 250 new GMCVB members (an impressive 125% of the annual goal and a record number of partners brought on in one year). In total, this team's efforts on behalf of all our partner

programs and benefits generated just over \$1.6 million in dues revenue (a new post-pandemic record). As we complete the fiscal year, the GMCVB now enjoys the collaboration and support of 1,100+ members.

Our partnerships and initiatives are as diverse and inclusive as the destination we represent and the visitors we welcome. Included in this report are highlights of the significant accomplishments of our staff and our dedicated Multicultural Tourism & Development, Cultural Tourism and LGBTQ+ initiatives and programs. Each is designed to be fully engaged with the myriad stakeholders, constituent groups and communities we serve. A special thank you to all who help make these initiatives not only so meaningful and impactful – but for truly helping us welcome the world and promote the incredible diversity that fully defines who we are as a community and who we are as people.

LOOKING AHEAD

This Annual Report for the year completed and Business Plan for the year ahead includes dozens upon dozens of initiatives for partners to be a part of as well as the specific strategies and goals set for the teams for FY 24-25 and approved by our working committees and Board of Directors. Our Strategic Priorities remain focused on our mandates and our partners:

- Story Telling and our Content Strategy
- Engagement with each and every sector internally and externally
- Audience Development that matches our targets to the experiences we represent
- Expanding our Value Proposition and Brand Promise for all who explore and visit
- Our development and support of an amazing GMCVB team of professionals
- Our unwavering commitment to being an inclusive and welcoming destination

We begin FY 24-25 with five expanded priorities:

- Broader promotion of and engagement in our neighborhoods
- An expanding marketing and content strategy focusing on Luxury/Affluent lifestyles
- Music as a key platform
- Arts & culture
- Convention/event need periods

We invite you to learn more by closely reviewing the enclosed *Business Plan* and, equally important, discovering how you and your colleagues can fully participate.

Again, thank you to all for another year of outstanding collaboration and support, and here's to another challenging but exciting year ahead.



Julissa Kepner Board Chair



David Whitaker
President & CEO

DESTINATION VISITOR NUMBERS

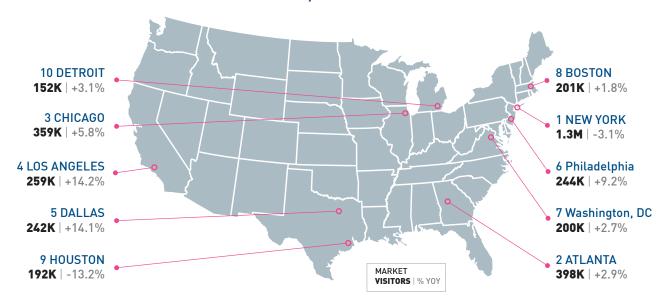
TOTAL VISITORS

(July 2023-June 2024)



TOP 10 DOMESTIC MARKETS

(January-June 2024)



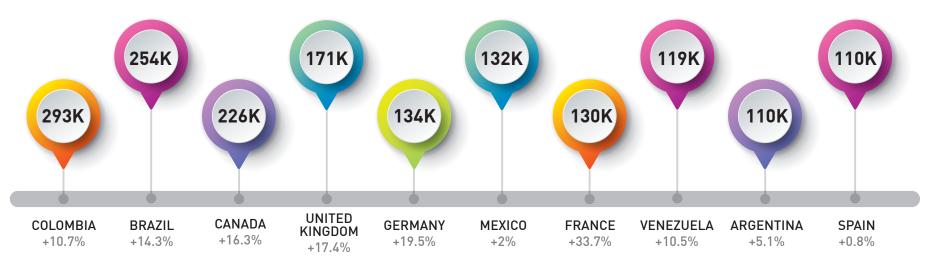
HOTEL PERFORMANCE

(January-June 2024)



TOP 10 INTERNATIONAL MARKETS

(January-June 2024)



/11

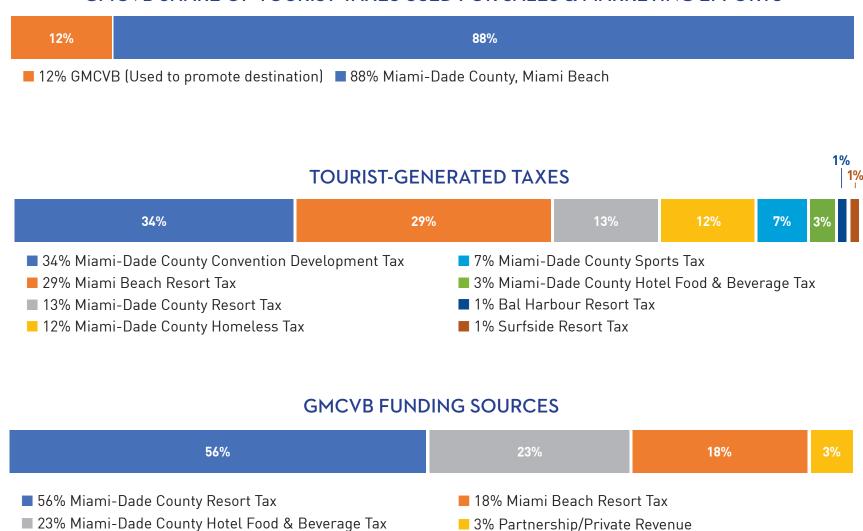
OVERVIEW OF TOURIST TAXES

The following table and charts represent the various tourist taxes collected by each municipality, Miami-Dade County, the City of Miami Beach and Bal Harbour, as well as the percentage of total tourist dollars allocated to the GMCVB. Each year, the GMCVB receives approximately 12% of the total tourist dollars collected in Miami-Dade County. The remaining 88% is used to support and maintain public facilities, such as existing convention centers, sports facilities and auditoriums, and to promote cultural events and support community programs.

COLLECTING MUNICIPALITY	OCT 2022 - SEP 2023	OCT 2023 - SEP 2024	% CHANGE
Miami-Dade County			
Resort Tax	\$47,735,638	\$49,427,772	3.5%
Convention Development Tax	\$129,200,307	\$128,753,158	-0.3%
Professional Sports Tax	\$23,867,819	\$24,713,886	3.5%
Homeless Tax	\$43,955,127	\$45,455,491	3.4%
Hotel Food & Beverage Tax	\$ 11,333,980	\$11,431,257	0.9%
Miami Beach*			
Resort Tax	\$113,865,787	\$109,533,558	-3.8%
Bal Harbour*			
Resort Tax	\$5,901,424	\$5,895,540	-0.1%
Surfside*			
Resort Tax	\$3,999,018	\$4,047,006	1.2%
Totals	\$379,859,100	\$379,257,668	-0.2%

^{*}Miami Beach's, Bal Harbour's and Surfside's Resort Taxes include both Food & Beverage and Resort Tax.

GMCVB SHARE OF TOURIST TAXES USED FOR SALES & MARKETING EFFORTS



 $^{\prime}$ 13

GMCVB 2024-2025 BUDGET



GREATER MIAMI CONVENTION & VISITORS BUREAU

Statement of Activities

(In \$1,000's)

FY 23-24 Forecast vs. Budget & Prior Year

FY 24-25 Budget vs. FY 23-24 Forecast & Budget

	F	Fiscal Year 23-24				1	orecast vs. Prior Year FY 24-25 Over/(Under) Budget				Budget vs. Budget Over/(Under)	
	Forecast	Budget	Prior Year	\$	%	\$	%		\$	%	\$	%
NET REVENUE	47,970	46,550	47,203	1,420	3.1%	767	1.6%	48,167	197	0.4%	1,617	3.5%
TOTAL EXPENSES	46,181	46,267	46,065	(85)	-0.2%	117	0.3%	49,365	3,184	6.9%	3,099	6.7%
OPERATING SURPLUS	1,789	283	1,138	1,505		651		(1,198)	[2,987]		[1,481]	
RESERVES FOR PCMA CL '27	(75)	(75)	(75)					0				
RESERVES FOR BOOKING INCENTIVES	0	0	(411)					0				
RESERVES FOR CFP CHAMPIONSHIP (2026)	0	0	(150)					0				
RESERVES FOR WORLD CUP (2026)	595	0	(175)					0				
RESERVES FOR SALES & MKTG PROGRAMS	(1,309)	0	0					0				
USE RESERVES FOR SALES & MKTG PRGMS	0	0	875					1,309				
ADJ OPERATING SURPLUS	1,000	208	1,202					111				

Statement of Activities

(In \$1,000's)

FY 23-24 Forecast vs. Budget & Prior Year

FY 24-25 Budget vs. FY 23-24 Forecast & Budget

				Forecast v	s. Budget		ecast vs.	FY 24-25	Budget	vs. Forecast	Budget v	s. Budget
	Fi	scal Year 23	-24	0/(1	Over/(Under) Prior Year Over/(Under)		Budget	O /(Ll = d = =)		Over/(Under)		
	Forecast	Budget	Prior Year	\$	ynaer) %	\$	Over/(Under) \$ %		Over/(Under) \$ %		\$	Under) %
REVENUE	FUIECASI	Buuget	FIIOI Teal	Ф	70	Ψ	/0		Ψ	/0	Ф	/0
MIAMI DADE TDT	26,671	26,188	25,696	483	1.8%	97!	3.8%	26,822	151	0.6%	634	2.4%
MIAMI DADE 2% F & B TAX	10,850	10,799	10,673	51	0.5%	17		10,942	92	0.8%	143	1.3%
TOTAL MIAMI DADE	37,521	36,987	36,369	534	1.4%	1,15	_	37,764	243	0.6%	777	2.1%
TOTAL MIAMI BABL	07,021	00,707	00,007	004	1.470	1,10	0.270	07,704	240	0.070	,,,	2.170
CITY OF MIAMI BEACH RESORT TAX	7,051	7,341	7,355	(290)	-4.0%	(304	-4.1%	7,003	(48)	-0.7%	(338)	-4.6%
CITY OF MIAMI BEACH INCENTIVE	1,800	750	2,000	1,050	140.0%	(200	-10.0%	1,800	0	0.0%	1,050	140.0%
TOTAL PUBLIC REVENUE	46,372	45,078	45,724	1,294	2.9%	648	1.4%	46,566	194	0.4%	1,489	3.3%
PARTNER DUES	1,590	1,629	1,542	(39)	-2.4%	48	3.1%	1,690	100	6.3%	61	3.7%
LESS ALLOWANCE FOR BAD DEBT	(17)	(57)	10	40	-70.2%	(27	-271.2%	(59)	(42)	247.9%	(2)	3.7%
NET PARTNER DUES REVENUE	1,573	1,572	1,552	1	0.1%	2	1.3%	1,630	57	3.7%	59	3.7%
MEMBER PROGRAMS & CO-OP ADV	2,000	1,350	1,556	650	48.1%	44	28.6%	1,800	(200)	-10.0%	450	33.3%
CONTRIBUTED SERVICES	120	150	24	(30)	-20.0%	9	402.5%	150	30	25.0%	0	0.0%
TOTAL OTHER PRIVATE REVENUE	2,120	1,500	1,580	620	41.3%	540	34.2%	1,950	(170)	-8.0%	450	30.0%
TOTAL PRIVATE REVENUE	3,693	3,072	3,132	621	20.2%	56	17.9%	3,580	(113)	-3.0%	509	16.6%
					.=	_			,,			
INTEREST INCOME	825	700	727	125	17.9%	98		770	(55)	-6.6%	70	10.0%
TOTAL ALL REVENUE	50,890	48,850	49,582	2,040	4.2%	1,30	2.6%	50,917	27	0.1%	2,067	4.2%
LESS ADJUSTMENTS TO REVENUES												
INTERLOCAL COMMITMENTS	(800)	(800)	(800)	0	0.0%	1	0.0%	(800)	0	0.0%	0	0.0%
OTHER PRIVATE REVENUE	(2,120)	(1,500)	(1,580)	(620)	41.3%	(540		(1,950)	170	-8.0%	(450)	30.0%
TOTAL ADJUSTMENTS TO REVENUE	(2,120)	(2,300)	(2,380)	[620]	27.0%	(540		(2,750)	170	-5.8%	(450)	19.6%
TOTAL ADJUSTMENTS TO REVENUE	(2,720)	(2,300)	(2,360)	(020)	27.070	(540	22.7 /0	(2,750)	170	-3.6 /0	(450)	17.070
NET REVENUE	47,970	46,550	47,203	1,420	3.1%	76	 ' 1.6%	48.167	197	0.4%	1,617	3.5%
	,	.5,550	,250	.,0				.5,.67		••••		0.070

GREATER MIAMI CONVENTION & VISITORS BUREAU | Detail of Expenses (In \$1,000's)

	FY 23-24 Forecast vs. Budget & Prior Year							FY 24-25 Budget vs. FY 23-24 Forecast & Budget				
	Fis	cal Year 23	-24	Forecast vs. Budget Forecast vs. Prior Over/(Under) Year Over/(Under)			FY Budget vs. Forecast 24-25 Over/(Under)				Budget vs. Budget Over/(Under)	
	Forecast	Budget	Prior Year	\$	%	\$	%	Budget	\$	%	\$	%
ALES, MARKETING & PROMOTION												
DVERTISING & MARKETING SERVICES	15,294	15,297	18,064	(4)	0.0%	(2,771)	-15.3%	15,868	574	3.8%	570	3.7%
ONVENTION SALES & SERVICES	2,302	2,852	3,052	(550)	-19.3%	(750)	-24.6%	3,402	1,100	47.8%	550	19.3%
MARKETING COMMUNICATIONS	2,941	3,141	2,103	(200)	-6.4%	838	39.8%	3,561	620	21.1%	420	13.4%
IULTICULTURAL TOURISM DEVELOPMENT	2,273	2,323	2,127	(50)	-2.2%	146	6.9%	2,523	250	11.0%	200	8.6%
ORPORATE COMMUNICATIONS & RESEARCH	1,627	1,618	2,282	9	0.5%	(655)	-28.7%	1,753	126	7.7%	135	8.3%
RAVEL INDUSTRY SALES	2,207	1,847	1,981	361	19.5%	226	11.4%	1,922	(286)	-12.9%	75	4.1%
GBTQ+ TOURISM	947	736	570	211	28.7%	377	66.0%	861	(86)	-9.1%	125	17.0%
PORTS & ENTERTAINMENT TOURISM	551	640	467	(89)	-13.9%	84	18.0%	640	89	16.2%	0	0.0%
XECUTIVE OFFICE	600	600	520	0	0.0%	80	15.4%	600	0	0.0%	0	0.0%
RTS & CULTURAL TOURISM	656	593	315	63	10.6%	341	108.5%	673	17	2.6%	80	13.5%
ARTNERSHIP SALES	413	334	552	80	23.8%	(139)	-25.2%	399	(14)	-3.4%	66	19.6%
PERSONNEL COSTS	10,632	10,950	9,721	(318)	-2.9%	910	9.4%	11,655	1,024	9.6%	706	6.4%
OTAL SALES, MARKETING & PROMO	40,442	40,930	41,755	(488)	-1.2%	(1,313)	-3.1%	43,857	3,414	8.4%	2,926	7.1%
VORLD CUP EXPENSES	595	0	201	595	0.0%	394	196.2%	0	(595)	-100%	0	0.0%
ENERAL & ADMINISTRATIVE												
FFICE SUPPLIES & POSTAGE	50	63	44	(13)	-20.6%	6	13.7%	63	13	26.0%	0	0.0%
ELEPHONE, EQUIP LEASE/MAINT & OTHR	715	732	573	(17)	-2.3%	142	24.8%	811	96	13.5%	79	10.9%
INANCE & ADMINISTRATION	205	325	288	(120)	-36.9%	(83)	-28.9%	325	120	58.5%	0	0.0%
PERSONNEL COSTS	2,043	2,052	1,710	(9)	-0.4%	333	19.4%	2,140	97	4.7%	87	4.3%
OTAL GENERAL & ADMINISTRATIVE	3,013	3,172	2,616	(159)	-5.0%	398	15.2%	3,339	326	10.8%	167	5.3%
VERHEAD												
FFICE RENT	1,186	1,014	853	172	17.0%	334	39.1%	1,094	(92)	-7.7%	80	7.9%
IABILITY INSURANCE & TAXES	158	160	137	(3)	-1.8%	21	15.3%	178	21	13.1%	18	11.1%
EPRECIATION & AMORTIZATION	262	541	132	(278)	-51.5%	130	98.5%	342	79	30.3%	(199)	-36.8%
OTAL OVERHEAD	1,606	1,715	1,121	(109)	-6.4%	484	43.2%	1,614	8	0.5%	(101)	-5.9%
THER EXPENSES												
ROFESSIONAL SERVICES	210	187	137	23	12.1%	73	53.0%	210	0	0.0%	23	12.1%
THER FUNDING COMMITMENTS	225	175	175	50	28.6%	50	28.6%	225	0	0.0%	50	28.6%
MISCELLANEOUS	90	87	59	4	4.0%	31	52.0%	120	30	33.3%	34	38.7%
OTAL OTHER EXPENSES	525	449	371	76	17.0%	154	41.3%	555	30	5.7%	106	23.6%
OTAL EXPENSES	46,181	46,267	46,065	(85)	-0.2%	117	0.3%	49,365	3,184	6.9%	3,099	6.7%

/17

Summary of Variance Analysis **Budget and Forecast**

Fiscal Years 2023-2024 and 2024-2025

Forecast FY 2023-2024 **Budget FY 2024-25**

Miami-Dade County - 2% Resort Tax

Gross collections of \$49,400,000 (1.8% + Budget) Net revenue after deductions \$26,671,000 (1.8% + Budget) Avg number of available rooms 43,281 (- 1.6% Budget) ADR \$178.29 (.3% + Budget / 1% Below Prior Year) Occupancy 75.2% (4.4% + Budget / 2.83% + Prior Year) Room demand is forecast at 2.7% + Budget Homesharing represents approximately 20% of collections.

The first quarter of the fiscal year continued the deceleration we saw in the prior year. ADR's remained under pressure while demand remained steady. As the fiscal year progressed, ADR's mostly stabilized against the prior year, but remained below budget. Demand was sustained and exceeded the budget by 2.7% for the year. The fiscal year is forecast to close with a RevPar growth of 2.4%, mostly driven by higher demand. Homesharing experienced similar market conditions and continued to represent approximately 20% of resort tax collections.

Gross collections of \$49,800,000 (.8% + Forecast / 2.6% + FY 24 Budget) Net revenue after deductions \$26,822,000 (.6% + Forecast / 2.4% + FY 24 Budget) Avg number of available rooms 43,316 (+ .1% Forecast / 486 Rooms + FY 24) ADR \$178.29 (= Forecast) Occupancy 75.5% (.4% + Forecast) Room Demand projected at .5% + Forecast Homesharing budgeted at approximately 20% of collections.

The hotel room inventory is projected to increase by approximately 486 new rooms, representing 5 new properties. FY 24 was a return to typical market conditions with visitors being more sensitive to pricing under pressures of inflation and higher interest rates while at the same time having a desire to travel. All destinations both domestic and international are competing for a share of these travelers. FY 25 will continue to see these market dynamics. ADR's are budgeted to remain unchanged while a slight increase in demand will yield increased revenues over the prior year budget.

Miami-Dade County - 2% Food & Beverage Tax

Gross collections of \$11,500,000 (.5% + Budget) Net revenue after deductions \$10,850,000 (.5% + Budget)

Note:

This revenue source, collected in Food & Beverage facilities within hotels mostly tracked the budget for the year. A key performance indicator, the average F & B sales factor per room, remained consistent to the prior year indicating steady demand. Higher menu prices contributed to the increase in overall collections

Gross collections of \$11,611,000 (.8% + Forecast / 1.3% + FY 24 Budget) Net revenue after deductions \$10,942,000 (.8% + Forecast / 1.3% FY 24 Budget)

The 2% Food & Beverage Tax will grow slightly over the FY 24 forecast, reflective of a slight increase in demand, along with higher menu pricing as a result of continued higher food and labor costs.

GREATER MIAMI CONVENTION & VISITORS BUREAU

Summary of Variance Analysis **Budget and Forecast**

Fiscal Years 2023-2024 and 2024-2025

Budget FY 2024-25 Forecast FY 2023-2024

Miami Beach Resort Tax

Gross collections of \$73,446,000 (4% Below Budget) Net revenue after deductions \$7,051,000 (4% Below Budget) Avg number of available rooms 20,959 (6% Below Prior Year) ADR \$286.48 (8% Below Budget) Occupancy 71.1% (3% + Budget)

The F & B portion of the resort tax remained at 52% of tax collections, while hotels were 48%.

The ADR on Miami Beach remained under pressure at the start of the year and normalized at year end. Demand remained strong starting in the second quarter and remained steady through year end.

The performance incentive is forecast at \$1.8 million out of a maximum of \$2 million.

Gross collections of \$72,943,000 (.7% Below Forecast / 4.6% Below FY 24 Budget) Net revenue after deductions \$7,003,000 (.7% Below Forecast / 4.6% Below FY 24 Budget) Avg number of available rooms 21,189 (+1% Forecast / + 612 Rooms FY 24) ADR \$287.05 (.2% + Forecast)

Occupancy 71% [.1% Below Forecast]

The F & B portion of the resort tax is budgeted at 55% of tax collections, while hotels is 45%.

The new rooms inventory for Miami Beach will grow by 612 rooms (3 hotels). The ADR and occupancy are budgeted mostly flat to FY 24. Competition from other destinations and inflationary forces will continue to be a concern as we enter FY 25.

The FY 25 funding agreement includes an incentive of up to \$2 million. The budget has a provision of \$1.8 million.

Net Partnership Revenue

Forecast \$1,573,000 (= Budget)

The Partnership Department closed strong. The entire team was focused on partner retention and providing support to the industry through Partner events, training sessions, and various sales and marketing opportunities. In addition, the team attracted over 242 new partners in the fiscal year.

Budget: \$1,630,000 (3.7% + Forecast / 3.7% + FY 24 Budget)

As we start FY 25, we are looking to continue to grow our partnership base. There are eight (8) new hotels planned to open during the fiscal year. Staff will continue to encourage members to remain involved in Bureau programs while growing the partnership base. The Bad Debt allowance is budgeted at 3.5% of revenue and when combined with anticipated new hotel partners will result in an overall favorable variance to the forecast and budget.

Program Revenue (Member Programs & Contributed Services)

Forecast \$2,120,000 (41.3% + Budget)

Member participation in Bureau programs and co-ops continues strong. Our partners were eager to take part in targeted programs designed to maximize their ROI. Programs were developed and executed as market conditions changed throughout the fiscal year. Miami Spice, along with our partnerships with the Florida Sports Foundation, etc. will continue to support this pass-through revenue source.

Contributed Services was under budget as inbound FAMs have not resumed to prior levels.

Budget: \$1,950,000 (30% + FY 24 Budget)

Member Program participation is mostly assuming continued co-op marketing programing and continued joint travel with our partners. It should be noted that Member Program revenue is an enhancement to planned Bureau programming or pass-through revenue.

Contributed Services are budgeted to reflect an increase in FAMs and client visits during the fiscal year.

Summary of Variance Analysis

Budget and Forecast

Fiscal Years 2023-2024 and 2024-2025

Forecast FY 2023-2024	Budget FY 2024-25
-----------------------	-------------------

Interest Income

Forecast \$825,000 (18% + Budget)

_

The GMCVB now has IntraFi-ICS (Idle Cash Sweeps) where cash balances in excess of \$250,000 FDIC limits are swept nightly to a network of participating US banks where balances are kept at the FDIC limits. In addition, the Bureau has investments in short duration (30, 60, 90-day) US Treasuries earning higher rates ranging between 5% to 5.25% depending on duration. All holdings are to maturity.

Budget: \$770,000 (6.6% Below Forecast / 10% + FY 24 Budget)

Note

GMCVB will continue participation in the ICS program and will continue to invest in the highest paying US Treasuries and holding to maturity (30, 60, 90-days). T-Bill purchases will be laddered to maximize returns

Slight decline from prior year due to anticipated interest rate reductions.

Interlocal Commitments

Forecast \$800,000 (= Budget)

Gtr Miami & the Beaches Hotel Assoc. \$225,000 Sunny Isles Resort Hotel Assoc. \$375,000 Miami-Dade T.D.C. \$100,000 Gtr Miami Host Committee \$100,000

Note:

Multi-year funding agreements with major industry partner associations.

Budget \$800,000

Gtr Miami & the Beaches Hotel Assoc. \$225,000 Sunny Isles Resort Hotel Assoc. \$375,000 Miami-Dade T.D.C. \$100,000 Gtr Miami Host Committee \$100,000

Note:

Multi-year funding agreements with major industry partner associations

GREATER MIAMI CONVENTION & VISITORS BUREAU

Summary of Variance Analysis | Budget and Forecast | Fiscal Years 2023-2024 and 2024-2025

Forecast FY 2023-2024 Budget FY 2024-25

Sales, Marketing & Promotion Expenses (Program of Work)

Forecast \$29,811,000 (.6% Below Budget)

Note

During FY 24, the Bureau continued and expanded its participation at major industry events such as IPW, PCMA, ASAE, Cruise World... and internationally World Travel Market, IMEX, IBTM...to sell and keep the Greater Miami and Miami Beach brand in the forefront. During the year, our redesigned website enhanced our visitors' first impressions when searching for information on our destination. Major sporting events such as Formula 1, NASCAR, the Miami Open, Orange Bowl and the 2026 World Cup were supported by our Sports & Entertainment division. Our Arts & Culture department continued its support of Art Basel Miami Beach and internationally in Hong Kong and Basel. The LGBTQ+ department brought Miami to major international and domestic events to showcase our welcoming destination. Our Art of Black program returned bigger and better with the support of our Multicultural Tourism department. Locally, our annual Temptations Program, including Miami Spice and Miami Spa were great successes.

Budget \$ 32,201,000 (8% + Forecast / 7.4% + FY 24 Budget)

Not

Derived from the departmental Program of Work (POW) process. The overall base program budget is increased by \$2.2 million. The program of work will be strategically executed to drive visitors and key clients to the destination. Marketing co-op programs will be developed to help our local hotel industry. In-person sales activities and participation in tradeshows will continue to expand. The overall POW has been crafted with an approach to maximize flexibility and adaptability in a rapidly changing environment.

Our FY 25 Program of Work for Convention Sales will include an increased focus on the International and Conference market segments. We will see a continuation of in-hotel group incentives to capture business over need dates. Through tradeshow and conference branding we will retain our visibility in the marketplace to drive demand. We will also continue in-market sponsorships. Our Marketing programs will provide funding to elevate our marketing approach by focusing on storytelling efforts and emphasizing engagement. The goal will be to create and add value for our partners and travelers. Our "Brought to you by Tourism" program will be continued to amplify the messaging of the positive economic impact of tourism for our communities. Programing will also support local partnerships, MIA air service route development and sustainability initiatives. Our Multicultural Tourism Development department programing will highlight and celebrate the 10th anniversary of our marquee program, Art of Black; increase program development with our heritage neighborhoods and communities; increase local and national marketing, event support, grassroots community engagement and business capacity building efforts. The Black Hospitality Initiative (BHI) will continue to provide support with education, talent development and advocacy goals to grow the pipeline of leaders in the hospitality industry.

Sales, Marketing & Promotion Direct Personnel Costs

Forecast \$10,632,000 (2.9% Below Budget)

Not

During the fiscal year only one approved position in our Multicultural Tourism Department remained unfilled. Although we experienced turnover in a few positions, all were refilled during the fiscal year.

The favorable variance was mostly attributed to the timing of new hires and budget savings in the renewal of our employee medical insurance which renewed with an increase of 5%. We had provisions of 12.5% in the budget. The forecast also includes provisions for staff incentives and a full contribution to the employee retirement plan.

Budget \$11,655,000 (9.6% + Forecast / 6.4% + FY 24 Budget)

Nota.

The budget provides for four (4) new positions in support of our Sales and Sports and Entertainment programs. Three (3) positions are for our Convention Sales department to expand our sales activities in our international and untapped conference markets in Florida and Texas. Additionally, we will be adding an event manager to handle our ever growing FAMS, client events and attending 50 + tradeshows promoting Greater Miami. One position will be added to our Sports & Entertainment department to coordinate program initiatives in this rapidly growing segment of our industry.

The budget also provides for a cost-of-living increase of 3% plus a 1%-2% performance-based merit pool. The incentive program for all staff and the employee retirement plan is also funded for the fiscal year.

Provisions are included for the continuation of employee benefits including medical, dental and vision, retirement plan, etc.

/21

Summary of Variance Analysis Budget and Forecast

Fiscal Years 2023-2024 and 2024-2025

Forecast FY 2023-2024 Budget FY 2024-25

General & Administrative Expenses

Forecast \$3,013,000 (5% Below Budget)

Note:

Expenses for office supplies, telephone and office equipment maintenance are overall below budget in part due to our transition to a paperless environment and continued staff hybrid work schedule.

During the fiscal year, most staff worked four days in office and one remotely. The IT staff continued to support all remote operations while at the same time ensuring in-house operations ran smoothly and secure. All applications were up-to date and properly backed up with continued awareness of the high cyber-risk that is ever present. The infrastructure of our IT environment is now all new.

The F & A program will close below budget. Staff training and development programs were initiated during the fiscal year at all levels, from the Senior Management team to line managers. Specifically, training in organizational skills and sales techniques and strategies were provided.

The approved headcount for F&A remained unchanged and the on-going vacant "receptionist" position was staffed by contract personnel. The forecast also includes provisions for staff incentives and a contribution to the defined contribution retirement plan.

Budget: \$3,339,000 (10.8% + Forecast / 5.3% + FY 24 Budget)

Note:

Funding has been provided for all office support functions, equipment leases and related maintenance. In addition, there are contingencies for software upgrades, cyber-security systems, firewalls and continued system enhancements. Specifically, provisions for Simpleview maintenance, customizations and license fee (\$190,000), web filters, Microsoft, Adobe, CSPI Technology and Office 365 Cloud Solution. The cloud-based accounting system SAGE and UKG Payroll solution are also funded. Provisions are also provided for a paperless accounts payable system.

The budget additionally provides for a cost-of-living increase of 3% plus a 1%-2% performance-based merit pool. The incentive program for all staff as well as the employee retirement plan is also funded for the fiscal year.

Provisions are included for the continuation of employee benefits including medical, dental and vision insurance, etc.

The approved headcount for F&A will remain unchanged for FY 25.

Overhead

Forecast \$1,606,000 (6.4% Below Budget)

Note:

Office rent is ahead of budget due to payments of final operating expenses due from 701 Brickell and book entries relating to the adoption of ASC 842 lease capitalization adjustments.

General insurance costs for liability and workers compensation closed on budget.

Depreciation and Amortization costs are below budget due to the final costs of the new office leasehold improvements and furniture and equipment purchases being below what was projected by 62% (\$900,000).

Budget \$1,614,000 (.5% + Forecast / 5.9% Below FY 24 Budget)

Note:

Office rent is increasing to reflect the start up of operating expense pass throughs in the last quarter of the fiscal year.

General insurance budget provisions include higher workers compensation insurance costs plus modest increases in the general liability, property and cyber-security coverages.

Depreciation and Amortization costs are increasing in relation to the forecast due to recognizing a full year of expense on the leasehold and furniture purchases for the new office.

GREATER MIAMI CONVENTION & VISITORS BUREAU

Summary of Variance Analysis

Budget and Forecast

Fiscal Years 2023-2024 and 2024-2025

Forecast FY 2023-2024 Budget FY 2024-25

Other Expenses

Forecast \$525,000 (17% + Budget)

Note:

Professional fees and Miscellaneous expenses are ahead of budget in part due to increased external auditor costs as a result of fees not changing for over five years. Legal guidance on various corporate matters, governance and trademark matters were also incurred during the fiscal year.

Other funding commitments consist of:

Support to the Miami-Dade County Economic Development & International Trade and the Miami-Dade County Film Office, which was provided an additional \$50,000 to support increased film and entertainment initiatives.

Budget: \$555,000 (5.7% + Forecast / 23.6% + FY 24 Budget)

Not

Provisional funding for professional services such as legal, outside audit, etc. to be paid on an "as needed basis" only. Includes funding for the Bureau's investment manager consultant \$26,500 and the administrator fees for the employee retirement plans (\$6,000).

In addition, other funding commitments consist of:

- * Miami-Dade County Economic Development & International Trade \$100,000
- * Miami-Dade County Film Office \$125,000

Future Host City Commitments & Fund Balance Transfers

Actual: (\$789,000) Net

Provide Fund Balance Reserves for: \$ 75,000 PCMA CL (2027) \$1,309,000 Sales & Marketing Programs in FY 25

Use Fund Balance Reserves for: \$595,000 World Cup (2026) Budget: \$1,309,000

Use Fund Balance Reserves for: \$1,309,000 Sales & Marketing Programs in FY 25

/23

GMCVB LEADERSHIP 2023/2024

A successful organization requires effective leadership to make it work. The vision for the Greater Miami Convention & Visitors Bureau (GMCVB) is guided by the volunteer leadership of its Board of Directors, Chairperson, Finance & Audit, Marketing & Tourism, Convention Sales, and Multicultural Tourism & Development committees as well as the President & CEO.

The GMCVB is led by some of Miami-Dade County's most influential community and business leaders, all of whom have a common goal of enhancing the destination's visitor industry and generating jobs.

We would especially like to thank and honor members of the GMCVB Board Class of 2024 and welcome the new Class of 2027.

2023/2024 EXECUTIVE COMMITTEE

CHAIR

JULISSA KEPNER

General Manager

Marriott Miami Biscayne Bay

IMMEDIATE PAST CHAIR

BRUCE OROSZ

President & Chief Executive Officer
Act Productions. Inc

FINANCE & AUDIT COMMITTEE

ANTHONY BRUNSON

President and Chief Executive Officer Anthony Brunson, P.A.

MARKETING & TOURISM COMMITTEE CHAIR

SUZETTE ESPINOSA FUENTES

Vice President, Communications

Adrienne Arsht Center

for the Performing Arts of Miami-Dade County

MULTICULTURAL TOURISM & DEVELOPMENT COMMITTEE CHAIR

YVETTE HARRIS

President

Harris Public Relations

CONVENTION SALES COMMITTEE CHAIR

MUTLUHAN KUCUK

Complex Managing Director
Loews Miami Beach Hotel

NOMINATING COMMITTEE CHAIR

CHRISTINE VALLS

Director of Sales, Latin America & Caribbean United Airlines

AT LARGE

ERIC CARPENTER

City Manager

City of Miami Beach

FRANCESCA DE QUESADA COVEY**

Chief Innovation & Economic
Development Officer
Miami-Dade County

LAURA DOMINGUEZ**

Commissioner
City of Miami Beach

DANIELLA LEVINE CAVA

Mayor

Miami-Dade County

STEVEN MEINER

Mayor

City of Miami Beach

CHAIR EMERITUS

GENE PRESCOTT
President

The Biltmore Hotel

2023/2024 BOARD OF DIRECTORS

AUSTIN BAGWELL

Executive Vice President, Hospitality Sales

Fontainebleau Development

RODNEY BARRETO

Chairman & Chief Executive Officer
Barreto Group

RICK BEASLEY

Executive Director
CareerSource South Florida

AMIR BLATTNER

General Manager Hyatt Regency Miami

**Mayor's Designee

WAYNE BRACKIN

President & Chief Executive Officer
KIDZ Medical Services

SILVIA CAMAROTA

Senior Director, North America

Expedia Group

MICHAEL CHENG, PH.D., CHE

Dean, Chaplin School of Hospitality & Tourism Management Florida International University

TERESA FOXX

Chief Operating Officer
Banco de Crédito e Inversiones

EDUARDO JOSE GARCIA, JR.

Partner

Treo Group, LLC

KEON HARDEMON

Commissioner
Miami-Dade County

FELECIA HATCHER

Chief Executive Officer
Black Ambition

MARLON HILL

Opportunity Fund

Partner

Weiss Serota Helfman Cole & Bierman

AMY JOHNSON

General Manager

The Confidante – Hyatt Hotels Corp.

CHRISTINE KING

Chairwoman and Commissioner
City of Miami

RAUL LEAL

Chief Executive Officer
SH Hotels & Resorts

JUAN CARLOS LISCANO

Vice President, Miami Hub Operations
American Airlines

PAUL LOWENTHAL

Vice President, Business Development
Pinnacle Live

NAVIN MAHTANI

Managing Partner
Think Hospitality

CAROLINE O'CONNOR

President, Business Operations
Miami Marlins

FREDDIE PETERSON

General Manager
Miami Beach Convention Center
OVG360 Venue Management

MYLES PISTORIUS

Senior Vice President, General Counsel Miami Dolphins

JONATHAN PLUTZIK

Owner

The Betsy – South Beach

ERIC POMS

Chief Executive Officer
Orange Bowl Committee

OLGA RAMUDO

Senior Vice President, Florida and Latam Express Travel

CHRIS ROLLINS

Chief Executive Officer CR Development

GRISETTE ROQUE-MARCOS

Executive Director
Miami Beach Visitor
& Convention Authority

LEE SCHRAGER

Chief Communications Officer
Southern Glazer's Wine & Spirits

EX OFFICIO

STEVE ADKINS

President & Chief Executive Officer Miami-Dade Gay & Lesbian Chamber of Commerce

RALPH CUTIÉ

Director & Chief Executive Officer
Miami-Dade Aviation Department

SEAN FLETCHER

Vice Mayor
City of Homestead

JORGE GONZALEZ

Village Manager Bal Harbour Village

WENDY KALLERGIS

President & Chief Executive Officer Greater Miami & the Beaches Hotel Association

G. ERIC KNOWLES

President & Chief Executive Officer
Miami-Dade Chamber of Commerce

LILIAM LOPEZ

President and Chief Executive Officer
South Florida Hispanic Chamber
of Commerce

IBIS ROMERO

Executive Director
Sunny Isles Beach Tourism
and Marketing Council

ALFRED SANCHEZ

President & Chief Executive Officer Greater Miami Chamber of Commerce

MARK TROWBRIDGE

President and Chief Executive Officer
Coral Gables Chamber of Commerce

HYDI WEBB

Port Director
PortMiami

PAST CHAIRS

RICHARD FAIN

TONY GOLDMAN[∆]

STEVEN HAAS

ADOLFO HENRIQUES

THOMAS F. HEWITT

DONALD E. LEFTON

SIDNEY LEVIN∆

STEPHEN D. NOSTRAND^A

R. DONAHUE PEEBLES

CHRISTOPHER PERKS

MARIA SASTRE

STEPHEN SONNABEND

DOROTHY C. WEAVER^A

CLASS OF 2027

YAMILA GARAYZAR

Senior Vice President,
Marketing, Sponsorship & Retail
Turnberry

PATRICK GODDARD

President Brightline

CLAVEL J. LOUIS

General Manager

Embassy Suites by Hilton Miami International Airport

RICHARD "RICK" SASSO

Chairman
MSC Cruises

JOHN SULLIVAN

General Manager
The Miami Beach EDITION

CLASS OF 2027 EX OFFICIO

KEON HARDEMON

Commissioner
Chair. Tourism Development Council

RODRICK MILLER

Miami-Dade County

President & Chief Executive Officer Miami-Dade Beacon Council

△Deceased

receased

GMCVB GLOBAL REPRESENTATION NETWORK

The GMCVB has representatives promoting Greater Miami & Miami Beach to media and travel industry professionals around the world.





TRAVEL TRADE REPRESENTATION (**) **43 COUNTRIES**

India

Ireland

• Israel

Italy

• Jamaica

Luxembourg

• The Netherlands

Northern Ireland

• Japan

Mexico

Norway

Paraguay

• Panama

Portugal

Scotland

• Saudi Arabia

• Peru

• Qatar

- Spain
- Sweden
- Switzerland
- Trinidad & Tobago
- United Arab Emirates
- Uruguay
- United States
- Southeast
- Northeast
- Midwest
- West • U.S. Virgin Islands
- Wales

GMCVB SALES & MARKETING PRIORITIES

This section outlines the north star/guiding principles that inform the sales and marketing priorities of all Greater Miami Convention & Visitors Bureau divisions.

CONTENT STRATEGY

Enhance our comprehensive storytelling by expanding content to connect with leisure travelers and meeting and event planners while highlighting inclusion and sustainability efforts.

To drive engagement, we will broaden content that appeals to a range of audiences (Explorers, Affluent travelers, Families, Rechargers, Art/Culture Seekers, Music & Sports enthusiasts).

VALUE PROPOSITION

Our work must consistently reflect the promise of an elevated experience, which remains our key differentiator in an increasingly competitive market. To reinforce this commitment, we expanded our marketing brand platform, "Find Your Miami" and "Miami Beach: Find Your Wave," by further highlighting personalized and elevated experiences tailored to our key customer personas in a unique and memorable way.

DIGITAL FIRST

The marketing team will keep investing in platforms and partners that are tech-savvy, ensuring the GMCVB stays ahead as a leading destination marketer. Additionally, the team will deepen its integration of Artificial Intelligence (AI) tools and applications to further optimize the GMCVB's programs and strategies.

DATA-DRIVEN

Focus on programs that can be optimized, measured, and deliver valuable data, enhancing our ability to attract visitors and offer greater value to our partners.

FOSTER BRAND LOVE AND CONNECTION

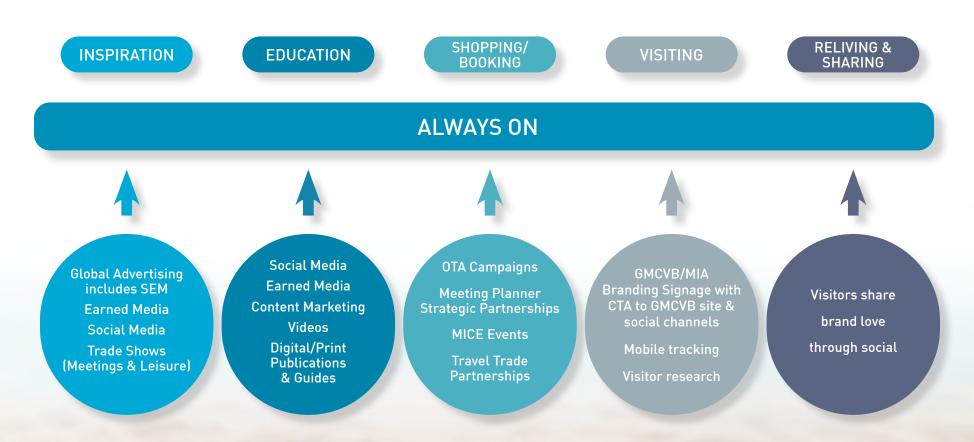
Encourage social engagement throughout the community and utilize user-generated content that aligns with our content strategy, catering to diverse audiences and interests. Harness social conversations to strengthen brand engagement and grow our follower base across key social media platforms.

BE READY

Maintain flexibility in our approach, understanding that shifting market conditions may necessitate continuous adjustments in both strategy and execution. By staying agile, we can quickly adapt to emerging trends and challenges, ensuring we remain competitive and responsive to the evolving needs of the market. This proactive mindset allows us to pivot swiftly and make data-driven decisions that optimize our efforts for maximum impact.

GMCVB MARKETING STRATEGY ALIGNING WITH THE TRAVELER JOURNEY

The traveler journey is complex, with numerous touchpoints where consumers interact with content and make decisions. To navigate this, we take an omnichannel approach, inspiring their path to book travel by delivering timely, relevant information across multiple platforms. This ensures we connect meaningfully at every stage, inspiring them to book while enhancing their overall experience.



20

GMCVB SALES & MARKETING PRIORITIES





THE EXPLORER

THE RECHARGER

THE FAMILY TRAVELER



THE INDULGENT TRAVELER



THE MEETING PLANNER

TARGET AUDIENCE PRIMARY CONSUMER GEOGRAPHIC TARGETS

KEY INTERNATIONAL MARKETS

As international travel continues to build momentum, the GMCVB is capitalizing on this surge by intensifying marketing efforts aimed at attracting both consumers and meeting planners in key markets, including:

Argentina • Brazil • Canada • Colombia • Mexico • Germany • United Kingdom •

Spain • Asia/Japan • Select Caribbean markets

Additional markets may be added, based on consumer behavior data.

KEY DOMESTIC MARKETS

Atlanta • Baltimore • Boston • Charlotte • Chicago • Cleveland • Columbus • Dallas • Detroit • Hartford • Houston • Los Angeles • Minneapolis • Nashville • New York • Norfolk • Philadelphia • Raleigh • Richmond • San Francisco • Washington, DC • New Orleans Additional markets may be added, based on consumer behavior data.

FLORIDA DRIVE MARKETS

Orlando • Tampa • West Palm Beach • Southwest Florida

Additional markets may be added, based on consumer behavior data.

PRIMARY MEETING PLANNER TARGETS

Associations • Corporate (Fin-Tech and Incentive) • Independent • Sports • Specialty Association Management Companies • International • Legal • Pharma • Finance • Tech • Medicine • Education

PRIMARY MARKETING CHANNELS INCLUDE

Owned Channels • TV • Digital Advertising • Online Video • Native • CTV • OOH • Organic Social Media • Print • Paid Social Media and Influencer Collaborations • Search Engine Marketing • Email Marketing • Co-op Advertising Programs • Content Partnerships • Public Relations



ADVERTISING

The Advertising Division focuses on capturing and promoting unique moments from Greater Miami & Miami Beach to spark interest, drive engagement and encourage consideration through marketing efforts.

Key performance indicators include messaging effectiveness, hotel room bookings, flight reservations, traffic attributed to the campaign, click-through rates, engagement metrics, partner website traffic, total site visits and meeting leads.

To learn more, contact Advertising@GMCVB.com

2023/2024 HIGHLIGHTS

FIND YOUR MIAMI

The inclusive Find Your Miami campaign celebrates the unique experiences that can only be found here, inviting visitors and residents alike to discover a Miami that feels tailor-made for them. By blending diverse communities, cultures and ideas, the campaign showcases how Greater Miami & Miami Beach offers something truly special and encourages everyone to "Find Your Miami."

MIAMI BEACH: FIND YOUR WAVE - PARKS AND BUSINESS

With the success of the original Miami Beach: Find Your Wave ads, the campaign was expanded to create assets specific to the city's multiple parks and assets to target businesses looking to move to Miami Beach.

MIAMI BEACH SPRING BREAK AND FIND YOUR MATCH

The Spring Break Breakup campaign shifted focus from party-centric visitors to promote a respectful, enjoyable spring break experience for everyone. Building on its success, the "Find Your Miami Beach Match" campaign was launched, showcasing Miami Beach's transformation and strengthening the GMCVB's connection with the community. This campaign highlights Miami Beach's rich cultural, culinary and recreational offerings, inviting residents and tourists to explore and appreciate its unique attractions year-round.

FORMULA 1

The team worked with a local artist to create new artwork incorporating cultural elements and Formula 1 visual cues with iconic Miami landmarks to show Formula 1 visitors what makes Miami so special.





PRIDE 365

The new Pride 365 campaign celebrates the LGBTQ+ community as well as the inclusivity of Greater Miami & Miami Beach. This campaign shows that Miami celebrates pride 365 days a year, not only in June.

HISPANIC HERITAGE MONTH

The Hispanic Heritage Month campaign celebrates the rich cultural contributions of the Hispanic community by highlighting local businesses, events, art, music and cuisine. It fosters unity and inclusion while encouraging locals and tourists to engage with and support Hispanic heritage, strengthening community ties and positively impacting the destination's cultural and economic landscape.

BRAND USA

The Brand USA campaign often highlights Miami as a key destination in its efforts to promote U.S. tourism. With its vibrant culture, iconic beaches, and diverse culinary and nightlife scenes, Miami is a gateway to Latin America and a major international travel hub. Miami is featured as a destination that embodies the fusion of American and Caribbean influences, offering visitors a unique blend of art, music, fashion and nature.

WEATHER TRIGGERED

The "Winter Sunderland" campaign features dynamic ads that are activated based on real-time weather conditions in target markets. The ads display Miami's sunny and warm climate, enticing potential visitors to escape the cold and plan a trip.

MIAMI SPICE RESTAURANT MONTHS

The ads emphasize Miami's reputation as a food destination, showcasing a variety of cuisines and experiences that reflect its cultural diversity. Through digital, print and social media advertising, the campaign encourages food lovers to experience Miami's vibrant dining scene during Miami Spice Restaurant Months (August-September).







ADVERTISING

2024/2025 GOALS & STRATEGIC PRIORITIES

DESTINATION CAMPAIGN: FIND YOUR MIAMI AND MIAMI BEACH: FIND YOUR WAVE

Expand and amplify the momentum of the Find Your Miami and Miami Beach: Find Your Wave campaigns by creating new content that targets specific personas and influencing their behaviors to generate impact, awareness and attributable hotel bookings and drive Average Daily Rate (ADR).

LUXURY-FOCUSED MEDIA PARTNERSHIPS

Elevate partnerships with luxury-focused media partners to enhance efforts to reach affluent visitors.

MEETINGS AND CONVENTIONS

Focused marketing efforts are attracting meeting planners and organizations to bring their events to Greater Miami & Miami Beach. With the upcoming groundbreaking of the MBCC Headquarter Hotel, the division is utilizing innovative strategies to enhance engagement with planners. The team is also expanding its reach in international markets to increase visibility and drive interest. By securing more meetings, the aim is to boost hotel occupancy and solidify the destination's status as a prime location for both business and leisure events.

DEEPER STORYTELLING ABOUT ALL MUNICIPALITIES IN MIAMI-DADE COUNTY

The GMCVB is dedicated to amplifying Greater Miami & Miami Beach's diverse communities through focused efforts to highlight all municipalities in Miami-Dade County. The goal is to dive deeper into storytelling about the destination's hidden gems, highlighting lesser-known neighborhoods and cultural hotspots that often go unnoticed. By showcasing these unique areas, the aim is to offer visitors a richer, more authentic experience, expanding beyond the familiar to uncover the stories and places that make Miami truly special.

HISPANIC. AFRICAN AMERICAN AND LGBTQ+ ENGAGEMENT

Expand on the comprehensive 365 messaging strategy tailored to engage Hispanic, African American and LGBTQ+ communities. Amplify key moments and events targeted to these communities to enhance the impact of the GMCVB's messaging.

ARTS. CULTURE AND HERITAGE

The team aims to grow the Arts, Culture and Heritage program by strengthening partnerships to offer

more exclusive deals and promotions. Additionally, the team will expand marketing efforts to key cities and drive markets, building a larger following and increasing engagement. This strategic outreach will reach new audiences and further highlight the vibrant cultural experiences Miami has to offer.

SPORTS AND MUSIC EVENTS

The team is elevating marketing efforts to spotlight exciting concerts and sporting events. By enhancing promotional strategies and engaging with diverse audiences, the aim is to highlight the community as a premier destination for live entertainment and sports, driving excitement and increasing attendance at its dynamic events.

SUSTAINABILITY MESSAGING

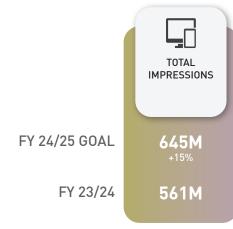
Authentically integrate sustainability messaging into storytelling, showcasing the destination's overall commitment and efforts.

ONLINE TRAVEL AGENCY (OTA) PARTNERSHIPS

Strategically partner with online travel agencies (OTAs) to drive ADR during key moments tailored to specific target audiences. Explore collaboration opportunities with these partners to amplify the GMCVB's messaging.

INTERNATIONAL MARKETING

Expand international marketing initiatives to boost consideration by showcasing the destination's diverse culture, dining and luxury accommodations. Leveraging Brand USA's international programs and global partnerships will help attract a wider audience, strengthen international relationships and enhance Miami's global appeal.











ADVERTISING

OVERVIEW OF ACTIVITIES

OCTOBER 2024 - SEPTEMBER 2025

- Always On Advertising
- Ad Serving/Attribution Advertising
- Paid Search Advertising
- Meetings & Conventions Advertising (PCMA, IBTM Americas, IMEX Americas, IBTM World, ASAE, IMEX Germany, MPI)
- Meetings & Conventions Tradeshows
- Retargeting Advertising
- Social Media Advertising
- Pride 365
- Annual General Market includes African American, Hispanic, Accessible, LGBTQ+ audiences
- Brand USA International Campaigns
 (Markets include: Argentina, Brazil, Canada, Germany, France, Mexico and the UK; other markets may be added based on favorable market conditions)
- Visit Florida Co-Ops:
 Broadcast TV Video Co-ops in Domestic Markets –
 Fall/Spring/Summer
- Black Owned Media Alliance (BOMA)
- Year-Round Online Travel Agent Program

FALL/WINTER 2024/2025

- Weather-Triggered Campaign
- Cruise Extend Your Stay Campaign
- Miami Arts, Culture & Heritage Months
- Carnival Miami
- Miami-Dade Farmers Month
- Art of Black Miami
- Latin GRAMMYs
- Year-Round Online Travel Agent Program

SPRING/SUMMER 2025

- Formula 1
- Rainbow Spring
- Miami Attraction & Museum Months
- Miami Spa Months
- Miami Spice Restaurant Months
- Miami Beach: Find Your Wave
- Miami Beach Spring Break
- Jazz in the Gardens
- Orange Blossom Classic
- GMCVB + Miami Beach Visitor and Convention Authority Co-op
- Summer Co-op Booking Campaigns (Expedia and other OTAs)
- Paid Search Performance Max
- American Black Film Festival
- Year-Round Online Travel Agent Program



scheduled activities based on the planning process. Additional activities are considered throughout the year and others are subject to change.

NOTE: Overview reflects major

DIGITAL MARKETING

The Digital Marketing Division seeks to captivate and convert potential Greater Miami & Miami Beach leisure travelers and meeting planners through immersive experiences on MiamiandMiamiBeach.com that inspire increased spending in the destination as well as increased lengths of stay.

With innovative strategies and creative campaigns, the aim is to inspire and create a lasting impact, ensuring Greater Miami & Miami Beach remains top of mind for travel consideration.

To learn more, contact DigitalMarketing@GMCVB.com



2023/2024 HIGHLIGHTS

WEBSITE VISITOR SESSION GROWTH

12.3M, up from 9.8M | Increase of **25%**

EMAIL OPT-INS

50K site users opted in to receive emails from the GMCVB



PARTNER ENGAGEMENTS

Investment in storytelling, articles and website enhancements paid off for partners

6.3M Partner Engagements, including:

- Article links
- Partner detail pageviews
 - Visit website links
 - OpenTable links
 - Book now links
 - Address link clicks

AVERAGE SITE VISIT DURATION





DIGITAL MARKETING

2024/2025 GOALS & STRATEGIC PRIORITIES

VISITOR SESSIONS

Increase the number of visits to MiamiandMiamiBeach.com by 20%, from 12.3M to 14.7M.

AVERAGE ENGAGEMENT TIME PER SESSION

Increase users' average engagement time on MiamiandMiamiBeach.com by 15%, from 1:21 minutes to 1:33 minutes.

PARTNER ENGAGEMENT

Increase the number of visitor engagements with GMCVB partners on MiamiandMiamiBeach.com by 15%, from 6.3M to 7.3M.

OPTIMIZE USER EXPERIENCE

The division will continue rigorous testing and targeting across the site and email channels to further optimize the user experience.

ARTIFICIAL INTELLIGENCE CHATBOT

In 2024, the team launched a best-in-class platform (SATISFI) to serve visitors with a chatbot that will guide them in finding what they are looking for on the GMCVB website by strategically placing the chatbot on the site using a pop-up to encourage engagement. The chatbot will also assist the GMCVB in developing content based on questions from users. The team will continue to develop and enhance the visitor experience on MiamiandMiamiBeach.com.

PERSONALIZED WEBSITE EXPERIENCE

Develop a new custom, personalized experience to help visitors down the booking funnel.

This will be achieved by ensuring that all content on the website (articles, images, pages and videos) is appropriately tagged and categorized based on predetermined paths. Conduct A/B testing to optimize the performance of the content and measure user engagement, time on site and partner referrals.

NOTE: Overview reflects major scheduled activities based on the planning process. Additional activities are considered throughout the year and others are subject to change.

EMAIL AUTOMATION

Continue to develop a proprietary customer database to stimulate engagement of prospects with timely, dynamic and engaging experiences throughout the entire customer journey, leveraging first-party and behavioral data. Enhance the newsletter registration form to include diverse newsletter interest opt-in for LGBTQ+, Multicultural, Meeting Planner and Travel Trade. Expand the newsletter form to include more fields to reinforce personalization efforts.

VIRTUAL TOURS

Highlight municipalities with a fun, interactive virtual tour experience encouraging visitation to all cities and neighborhoods within Greater Miami & Miami Beach by highlighting hotels, restaurants and things to do.

STORYTELLING

Continue partnerships with Apple Map Guides to allow for deeper storytelling on all digital channels.

OVERVIEW OF ACTIVITIES

ONGOING ACTIVITIES

- Manage ongoing website enhancements and optimization
- Content planning and implementation in collaboration with the GMCVB's Creative Services team
- eCRM Consumer email program management
- Event entry management
- Web usability research
- Technical, on-page and off-page Search Engine Optimization
- Al Assistant enhancements and optimization
- Virtual tours of municipalities
- Continuing enhancement and optimization of the personalized website experience



MARKETING COMMUNICATIONS

The Marketing Communications
Division is charged with
overseeing public relations,
social media and website
content – storytelling that
inspires travel is at the heart
of the team's daily work.

Through influencer engagement, content creation, press trips and global media relations, the team brings the destination to life in a way that is consistent with the brand philosophy and drives demand for leisure and meetings business.

To learn more, contact MarComm@GMCVB.com

2023/2024 HIGHLIGHTS









- 1. MICE Press Trip
- 2. Pan-European Sports FAM3. Ecofriendly Latam Fam
- 4. Find Your Miami Xmarket Fam
 5. Colombia Anato & Miami VF Events
- **6.** Florida Huddle

- 7. Pan-European FAM Tour at Curtiss Mansion
- 8. US-CAN Sports FAM

CONTENT & INFLUENCER PARTNERSHIPS

Launched successful digital experiential campaign in partnership with Sony Music Latin, garnering industry recognition and resulting in:

79% increase in social media profile visits

12% growth in social media followers

Influencer campaigns saw significant expansion:

72% increase in influencer partnerships, further amplifying brand awareness and driving measurable results

KEY PERFORMANCE INDICATORS

SOCIAL MEDIA KPIs

10.2% combined growth across all social media platforms

32.9% Instagram channel growth

10.1% LinkedIn channel growth

5.4% Engagement rate growth across social media channels

TRADITIONAL MEDIA KPIS

1.9K Placements28.2B Media Impressions

\$157.7M Advertising Equivalency Hosted **187** journalists

WEB CONTENT KPIs

Experienced significant growth across web content metrics, underscoring critical role of web content in driving traffic to the site

High-quality, strategically developed content is key to engaging audience and ensuring online visibility

Website attracted 8.3M users, +15.5% over last year

Surge in traffic generated 29.8M pageviews, +43.3% over last year

Focus on SEO also delivered strong results, highlighting effectiveness of content strategy in enhancing online visibility and driving meaningful engagement with audience:

18.5% increase in users and a 24.3% rise in sessions from organic search channels

UNIFIED STORYTELLING

Successfully implemented integrated storytelling and content strategy across media relations, social media and website to ensure consistent dissemination of priority messaging across all platforms, reinforcing brand alignment and increasing audience engagement.

STRATEGIC MESSAGING

Focused efforts on sports-related narratives and responsible tourism topics, in alignment with GMCVB key priorities.

Strategic approach resulted in impactful, targeted messaging that significantly increased visibility in key media outlets, solidifying Greater Miami & Miami Beach's reputation as a leader in these focus areas.



2024/2025 GOALS & STRATEGIC PRIORITIES

MARKETING COMMUNICATIONS (SOCIAL MEDIA-OWNED CHANNELS) GOALS

LEVERAGE DIGITAL TRANSFORMATION

Ensure cohesive storytelling and content alignment by seamlessly integrating media relations, social media channels and website content. This approach delivers priority messaging with consistency and impact, fostering a unified and resonant narrative across all platforms.

UTILIZE DATA AND INSIGHTS

Enhance website, SEO and Al-driven content strategies to boost social media growth, engagement and website traffic – leveraging data-driven insights for optimized performance.

CONTENT ALIGNMENT

Elevate the newly established GMCVB Creator Collective by building a collaborative content community of writers, photographers and video creators. This collective will work together to amplify shared messages and drive greater impact.

MUNICIPAL & COMMUNITY ENGAGEMENT

Advance neighborhood and community engagement initiatives by deepening collaboration with municipal and community partners. Use web and social media content to support these objectives and strengthen outreach efforts.

RESPONSIBLE TOURISM FOCUS

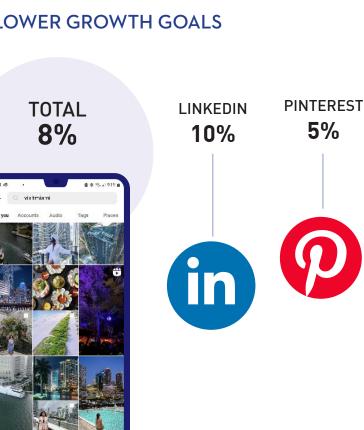
Contribute to the development of Responsible Tourism content that educates visitors about the destination's commitment to sustainable tourism, accessibility and inclusivity.

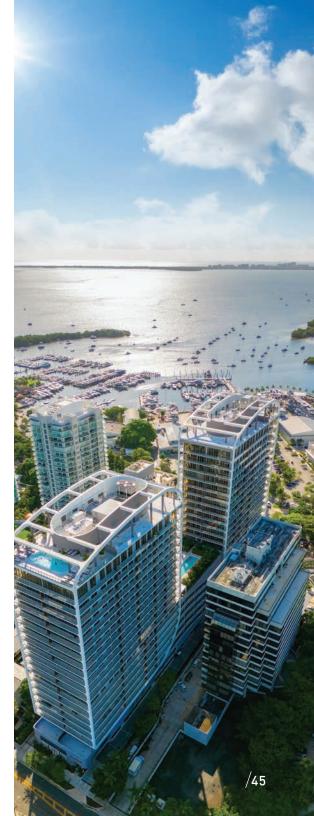
CRISIS COMMUNICATIONS & ISSUE MANAGEMENT

Implement a two-pronged crisis communication strategy. Build brand resilience through proactive programs and deploy real-time crisis management tactics when needed. Strengthening the brand in non-crisis times ensures a stronger, quicker recovery during crises.

2024/2025 FOLLOWER GROWTH GOALS







MARKETING COMMUNICATIONS

MARKETING COMMUNICATIONS (EARNED TRADITIONAL MEDIA) GOALS - QUANTITATIVE APPROACH

KPI	GOAL 23/24	ACTUAL 23/24	% OF GOAL	24/25 PROPOSED GOAL	% GROWTH OF GOAL
FREQUENCY	1.4K	1.8K	129%	1.5K	7%
IMPRESSIONS	15B	28.2B	188%	16.1B	7%
AD VALUE	\$160M	\$157.7M	99%	\$160M	0%
MEDIA / INFLUENCERS HOSTED	195	187	96%	195	0%
QUALITATIVE SCORE AVERAGE	69	74	MET	70	1%



MARKETING COMMUNICATIONS

NOTE: Overview reflects major scheduled activities based on the planning process. Additional activities are considered throughout the year and others are subject to change.

OVERVIEW OF ACTIVITIES

MONTHLY			11/2	Miami HEAT vs. Washington Wizards / Mexico City, Mexico
•	Communications, PR & So ews & events)	ocial Media Newsletter	11/5-7	World Travel Market London (WTM) / London, UK
OCTOBER			11/12–16	Latin GRAMMY Press Tour / Greater Miami & Miami Beach
What's New	ı in Miami and Miami Be	ach Quarterly News	11/13	Latin GRAMMY Media Brunch / Miami, FL
Release Fal		•	11/14	25th Annual Latin GRAMMY Awards / Miami, FL
9/30-10/4	Visit Florida Canada Mo Montreal, Canada	edia Mission / Toronto &	11/14–19	Society of American Travel Writers (SATW) AGM & Conference / Istanbul, Turkey
10/1–14	Celebrate Orgullo Soci Content / Greater Mian	al Media Engagement and	11/17-24	Miami Book Fair Media Support / Miami, FL
10/7-11			11/19-21	IBTM World / Barcelona, Spain
10/7-11	& Boston, MA	Media Mission / Chicago, IL	DECEMB	ED 000/
10/8-10	IMEX America / Las Ve	gas, NV	DECEMB	
10/10	Wavelength Media Mar	ketplace @ Black Travel	12/2-6	Miami Art Week Media Support / Miami, FL
10/10 12	Summit / Fort Lauderd	,	12/6–8	Art Basel Miami Beach Media Support and Social Media Content / Miami Beach, FL
10/10-13 10/11-13	Black Travel Summit /		12/10-13	Find Your Match Miami Beach Domestic Press
-	Miami Carnival Media	,		Tour / Miami Beach, FL
10/13–15	Post Black Travel Sum Greater Miami & Miam	•	TBA	10th Anniversary - Art of Black Miami/ Multicultural Media Visits / Miami, FL
10/16-20	Arts & Culture Cross-N Greater Miami & Miam		TBA	Holiday Lights Social Media Content
10/17	James Beard Foundation	on's Taste America /	JANUAR'	
10/18-20	Taylor Swift: The Eras Media Support / Miami	Tour at Hard Rock Stadium Gardens Fl	News Release	v in Miami and Miami Beach Quarterly ase Winter
10/21-23	Content Marketing Wor		1/9–12	South Beach Jazz Festival Media Support / Miami Beach, FL
10/21-24	Brand USA Travel Wee	k U.K. & Europe 2024 /	1/10-12	Art Deco Weekend Media Support / Miami Beach, FL
40/04 05	London, UK	/B // M / 0	1/12-15	PCMA Convening Leaders / Houston, TX
10/21-25	Colombia Media Missio Barranquilla	on / Bogota, Medellin &	1/19-24	Brand USA India Sales and Media Mission / Hyderabad
10/27	Straight Talk Wireless Homestead, FL	400 NASCAR Cup Series /	1/22-23	TRAVMEDIA North American Media Marketplace & Summit (IMM) / New York, NY
10/29	GMCVB Annual Meeting Strategic Plan Announce	g / Tourism Numbers and cement	1/22-26	FITUR / Madrid, Spain
10/30-11/3	-	MS Social Media Content /	1/24-26	Homestead Rodeo Media Support / Homestead, FL
NOVEMB	,		1/28	National Plan Your Vacation Day Social Media Partnership with US Travel
		MS Social Media Content /	ТВА	LATAM Family Travel Press Tour / Greater Miami & Miami Beach

FFRRUA	RY 2025	APRIL 20	125
2/1-28	Black History Month Social Media Content	4/1-30	0, M
2/2	Lifetime Miami Marathon & Half Marathon	4,1 00	Gre
•	Media Support / Miami, FL	4/1-30	Auti
2/3-5	Florida Huddle / Ocala, FL	4/3	Glol
2/12-16	Discover Boating Miami International Boat Show Media Support / Miami, FL	4/3-7	Cros Grea
2/14	Valentine's Day Social Media Content	4/5-6	Mia
2/15–17	Coconut Grove Arts Festival Weekend Media Support / Miami, FL	4/4-13	Med Mia
2/16	Gay8 Festival Media Support / Miami, FL	4/14-16	Wor
2/19-20	TravMedia International Media Marketplace (IMM) / London, UK	4/22	Sao Ear
2/20-23	South Beach Wine & Food Festival Media Visits / Greater Miami & Miami Beach	•	
2/20-23	FoodieCon Sponsorship and Social Media Influencer Collaborations / Miami, FL	MAY 202 5/2-4	F1 N
2/26-28	Vitrina Turístico ANATO / Bogotá, Colombia		Mia
2/28-3/2	Open House Miami Media Support / Miami, FL	5/11	Mot
2/28-3/2	Montreux Jazz Miami / Miami, FL	5/18	Inte Med
		5/19-22	LE N
MARCH	2025	5/28-6/2	Mia
What's Ne Release S	w in Miami and Miami Beach Quarterly News pring	TBA	Nati the
2/28-3/2	Open House Miami Media Support / Miami, FL	TBA	Visi
2/28-3/2	Montreux Jazz Miami / Miami, FL	TBA	Mia
3/4-6	ITB BERLIN Pink Pavilion / Berlin, Germany	JUNE 20	25
3/5	305 Day Social Media Content		
3/8-9	Jazz in the Gardens Media Visits / Miami Gardens, FL	What's New Release Su	
3/12	IMM France 2025 / Paris, France	6/1–30	Blad
3/16-30	Miami Open Media Support / Miami Gardens, FL	5/28-6/2 6/2-5	Mia PRS
3/17-21	Visit Florida Mexico Media Mission / Mexico City, Mexico	6/4-8	Tam Pan
3/21-27	National Agricultural Week Media Support	-,	Gre
3/27-28	eMerge Americas Media Support / Miami Beach, FL	6/4-8	Trav AGN
3/28-30	ULTRA Music Festival Media Support /	6/8	Inte Med
ТВА	Miami, FL Norse Airlines Germany Press Tour / Miami, FL	6/12-16	Ame Sup

	APRIL 20	25	
	4/1-30	0, Miami Poetry Festival Media Support / Greater Miami & Miami Beach	
	4/1-30	Autism Acceptance Month Media Support	,
	4/3	Global Meetings Industry Day Media Support	
	4/3-7	Cross-Market LGBTQ+ Press Tour / Greater Miami & Miami Beach	٠
1	4/5-6	Miami Beach Pride Festival and Parade Media Support / Miami Beach, FL	۰
	4/4-13	Miami Film Festival Media Support / Miami, FL	
	4/14–16	World Travel Market (WTM) Brazil / Sao Paulo, Brazil	
	4/22	Earth Day Social Media Content	
	MAY 2025		
	5/2-4	F1 Miami Grand Prix Media Support / Miami Gardens, FL	,
	5/11	Mother's Day Social Media Content	
L	5/18	International Museum Day Social Media Content	
	5/19-22	LE Miami / Miami Beach, FL	
	5/28-6/2	Miami Swim Week Media Support / Miami, FL	
	ТВА	National Tourism Month and GMCVB State of the Industry Announcement	
L	TBA	Visit Florida Germany Media Mission	
_	ТВА	Miami Fashion Week Media Visits / Miami, FL	
′	JUNE 202	5	
	What's New Release Sur	in Miami and Miami Beach Quarterly News mmer	
	6/1-30	Black Music Month	
	5/28-6/2	Miami Swim Week Media Support / Miami, FL	
	6/2-5	PRSA 2025 Travel & Tourism Conference / Tampa, FL	
	6/4-8	Pan-European Bling on a Budget Press Tour / Greater Miami & Miami Beach	
	6/4-8	Travel Media Association of Canada (TMAC) AGM & Conference / Saskatoon, Canada	
	6/8	International Oceans Day Social Media Content	
EL	6/12-16	American Black Film Festival (ABFF) Media Support / Greater Miami & Miami Beach	

	6/14-18	IPW 2025 / Chicago, IL					
ipport /	TBA	IPW Activation / Chicago, IL					
	6/15	Father's Day Social Media Content					
Support	6/16-19	TBEX North America / Quebec City, Canada					
dia Support	6/19	Juneteenth Media Support					
. /	TBA	Visit Florida U.K./Ireland Media Mission 2025 / London & Dublin					
arade	TBA	Cross-Market Responsible Tourism Press Tour / Greater Miami & Miami Beach					
t / Miami, FL l /	JULY 2025	5					
	7/4	Independence Day Social Media Content					
	7/9-11	Destinations International / Chicago, IL					
	TBA	Miami Spa Months and Miami Spice Press Trip / Greater Miami & Miami Beach					
ort /	AUGUST 2	2025					
nt	8/1–31	National Black Business Month Influencer Media Visits / Greater Miami & Miami Beach					
	TBA	Black Pepper Festival Media Support / Greater Miami & Miami Beach					
/ Miami, FL	TBA	Miami International Auto Show Media Support / Greater Miami & Miami Beach					
VB State of	TBA	Argentina Media Mission / Buenos Aires					
ion	SEPTEMBER 2025						
/ Miami, FL	9/10	Hialeah's 100th Anniversary Media Support					
	9/15-10/15	National Hispanic Heritage Month Media Support					
rly News	TBA	New York Media Mission / New York, NY					
	TBA	Canada Media Mission / TBA					
/ Miami, FL ference /	ТВА	Pan-European Off the Beaten Path Press Tour / Greater Miami & Miami Beach					
erence /	TBA	Florida Governor's Conference					
Press Tour /	MONTHS	ТВА					
da (TMAC)	TBA	In-Market Media Activation					
anada	TBA	Find Your Voice Miami Beach Season 2					
	TBA	Society of American Travel Writers (SATW) Eastern Chapter Meeting					
FF) Media Beach		,					

/49

MULTICULTURAL TOURISM & DEVELOPMENT

The Multicultural Tourism & Development Department's role is to help promote the diversity of Miami's multicultural communities, attractions and events.

By working locally to build consistency and economic sustainability as well as broaden the scope of initiatives, the department maximizes marketing and engagement opportunities. Its focus is to promote the heritage of Greater Miami & Miami Beach, help attract convention business and improve experiences for cultural travelers, support cultural events, and assist in tourism capacity-building for small and minority-owned businesses.

In addition, the Black Hospitality
Initiative (BHI) – the GMCVB's
501 (c)(3), which focuses on
education, talent development
and education – is part of the
department's oversight,
goals and objectives.

To learn more, contact MulticulturalTourism@GMCVB.com

2023/2024 HIGHLIGHTS

















- 1. Hispanic Heritage Month Walking Tour
- 2. Art of Black Miami Cover Competition
- 3. Asian American Community Tour
- 4. Guayabera Day, Calle Ocho News

- 5. Black History Month AOHT Student Tour
- 6. MBF Small Business Training Graduation
- 7. NABHOOD Student Tour
- 8. Black Hospitality Initiative Scholarship Interviews

TOURISM BUSINESS ENHANCEMENT PROGRAM: SMALL BUSINESS OUTREACH AND CAPACITY BUILDING

Miami Bayside Partnership and GMCVB Lead Planning Workshops collectively reached 149 Businesses



Marketed and promoted **59** art events that showcased multiple affiliated artists during Art Basel season (November/December)

Hosted **15** GMCVB-sponsored events



Awarded **22** BHI scholarships for Fall 2024–Winter 2025

St. Thomas University: 1 Award / Florida International University: 1 Award + 4 Renewals = 5

Florida Memorial University: 1 Award + 1 Renewal = 2 / Miami Dade College: 9 Awards + 5 Renewals = 14

There were **9** BHI graduates from FIU and MDC combined in 2023

Raised a record **\$230K** for BHI scholarships at the H.O.T. Challenge golf tournament 2024

 $\sqrt{51}$

MULTICULTURAL TOURISM & DEVELOPMENT

2024/2025 GOALS & STRATEGIC PRIORITIES

MULTICULTURAL CONNECTION

Expand the multicultural connection of tourism to the diasporas and cultural gems that make up Miami-Dade County through grassroot connections, cultivation and collaborative tourist-focused programming.

INCREASE THE NUMBER OF MINORITY-OWNED BUSINESS PARTNERS

Work with the GMCVB's Partnership Division to increase the number of small, minority-owned businesses that become GMCVB partners as a result of the Tourism Businesses Enhancement Program.

ELEVATE THE MUSIC OF MIAMI

Establish music as a key platform throughout multicultural marketing efforts.

EXPAND THE BLACK HOSPITALITY INITIATIVE (BHI)

Continue investing in students through scholarships with a goal of maintaining 20 tourism and hospitality scholarship recipients annually while increasing the number of hands-on experiences.

ART OF BLACK MIAMI

Build awareness locally and nationally, and continue to support local artists in developing their businesses as we celebrate the 10-Year Anniversary of the Art of Black Miami program.

DIVERSITY, EQUITY, INCLUSION AND ACCESSIBILITY

Lead and expand the Diversity, Equity, Inclusion and Accessibility culture and practices within the GMCVB's departments, with a focus on cultural awareness.



MULTICULTURAL TOURISM & DEVELOPMENT

NOTE: Overview reflects major scheduled activities based on the planning process. Additional activities are considered throughout the year

and others are subject to change.

OVEDVIEW OF ACTIVITIES

	OVERVIEW	FAC	IIVIIIES
	G ACTIVITIES	1/20	Martin Luther King Jr. Scholarship Breakfast – 5000 Role Models
The MTDD implements marketing strategies to incorporate Multicultural Miami into the GMCVB's Deals programs. The department also creates and distributes a monthly newsletter.		1/28-3/6	Tourism Business Enhancement Program begins, in collaboration with the Miami Bayside Foundation Spanish Program
BHI Interns	ship/Apprenticeship open enrollment and BHI	1/29	Lunar New Year
Scholarship open enrollment are ongoing throughout the		ТВА	BHI School and Community Outreach and Engagement
OCTOBER	R 2024		
9/15-10/1	5 Hispanic Heritage Month	FEBRUA	RY 2025
10/1-31	Italian American Heritage Month	1/28-3/6	Tourism Business Enhancement Program begins,
	3 Miami Carnival		in collaboration with the Miami Bayside Foundation Spanish Program
10/23	Multicultural Tourism & Development Committee Meeting	2/1-28	Black History Month
ТВА	Hispanic Heritage Month Community Tour	2/20-23	South Beach Wine & Food Festival
TBA	BHI Scholarship Committee Convening (Interviews and Selections)	TBA	Melton Mustafa Jazz Festival Weekend
IDA		TBA	Art of Black Miami Noche de Arte Partnership
NOVEMBER 2024		TBA	Black History Month Heritage Community Tour and/or Experiences
11/1-30	Native American Heritage Month	TBA	GMCVB Tourism Business Enhancement Development Workshop
11/13–16	National Coalition of Black Meeting Planners (NCBMP) / Birmingham, AL	TBA	Homestead Blues & Jazz Fest
11/14	Latin GRAMMYs	TBA	BHI Board of Directors Quarterly Meeting
TBA	MTDD Community Day Project		
IDA	MI DO Community Day Froject	MARCH 2025	
DECEMB	ER 2024	1/28-3/6	Tourism Business Enhancement Program begins, in collaboration with the Miami Bayside Foundation Spanish Program
12/1-15	Art of Black Miami/Art Season	3/1-2	Carnaval on the Mile
12/3	Multicultural Tourism & Development	3/8-9	Jazz in the Gardens

12/1-15	Art of Black Miami/Art Season
12/3	Multicultural Tourism & Development Committee / Season Update via Zoom
12/18	BHI Board of Directors Meeting
12/26-29	Miccosukee Indian Arts & Crafts Festival

JANUARY 2025

1/28-3/6	Tourism Business Enhancement Program begins, in collaboration with the Miami Bayside Foundation Spanish Program
2/1-28	Black History Month
2/20-23	South Beach Wine & Food Festival
TBA	Melton Mustafa Jazz Festival Weekend
TBA	Art of Black Miami Noche de Arte Partnership
TBA	Black History Month Heritage Community Tour and/or Experiences
TBA	GMCVB Tourism Business Enhancement Development Workshop
TBA	Homestead Blues & Jazz Fest

1,20 0,0	in collaboration with the Miami Bayside Foundation Spanish Program
3/1-2	Carnaval on the Mile
3/8-9	Jazz in the Gardens
3/9	Calle Ocho Music Festival
TBA	Annual Asian Cultural Festival
ТВА	BHI Scholars Attend Professional Development Workshop (Miami Begins with Me)
TBA	Multicultural Tourism & Development Committee – Quarterly Meeting

APRIL 2025		TBA	Multicultural Tourism & Development
4/1–30 Diversity Awareness Month			Committee – Quarterly Meeting
4/1-5/8	Tourism Business Enhancement Program begins, in collaboration with the	TBA	Black Music Month Programming
4,1 0,0		TBA	Goombay Festival

7/9–11	Destinations International Convention / Chicago, IL
7/21	Art of Black Miami Monthly Podcast Series 5
TBA	International Hispanic Theater Festival
ТВА	National Association of Black Hotel Owners, Operators & Developers (NABHOOD) International Multicultural Summit
TBA	BHI Board of Directors Quarterly Meeting
TBA	Miami Take Over
ТВА	Tourism Business Enhancement Program begins, in collaboration with the Miami Bayside Foundation Summer Program

AUGUST 2	2025
8/18	Art of Black Miami Monthly Podcast Series 5
TBA	Urban Film Festival
ТВА	GMCVB Partner Expo + Black Owned Business Celebration
ТВА	Brownsville Music and Arts Festival (formerly known as Overtown Music and Arts)
ТВА	Orange Blossom Classic Welcome Reception & Kickoff Luncheon
TBA	Brazilian Film Festival of Miami
ТВА	Multicultural Tourism & Development Committee – Quarterly Meeting
TBA	Tourism Business Enhancement Program begins, in collaboration with the Miami Bayside Foundation Summer Program

SEPTEMBER 2025

	9/14-10/15	Hispanic Heritage Month
	9/15	Art of Black Miami Monthly Podcast Series
	TBA	Orange Blossom Classic Weekend
	TBA	GMCVB Tourism Business Enhancement Development Workshop
	TBA	BHI Scholarship Committee Convening / Interviews and Selections
ies 5	TBA	BHI Scholarship Alumni and Partnership Reception
	TBA	AOHT Annual Retreat
ers,	TBA	Tourism Business Enhancement Program

begins, in collaboration with the Miami

Bayside Foundation Summer Program



TBA

MAY 2025

4/1-5/8

5/1-31

5/9

5/19

5/25

TBA

TBA

TBA

JUNE 2025

6/19

Miami Bayside Foundation Spring Program

Tourism Business Enhancement Program

begins, in collaboration with the Miami

Bayside Foundation Spring Program

Asian American, Native Hawaiian and Pacific Islander Heritage Month

Art of Black Miami Monthly Podcast Series 5

H.O.T. Challenge Golf Tournament

Best of the Best Reggae Festival Sounds of Little Haiti/Haitian Heritage

GMCVB Tourism Business Enhancement

BHI Scholarship Committee Convening /

BHI Board of Director Quarterly Meeting

American Black Film Festival (ABFF)

Art of Black Miami Monthly Podcast Series 5

Jewish American Heritage Month

Haitian Heritage Month

Haitian Compas Festival (Haitian Flag Day Festival)

Month Celebration

Interviews and Selections

Caribbean Heritage Month

IPW Conference / Chicago, IL

Juneteenth Celebrations

Taste of Haiti

Workshop

Fundraiser

Art of Black Miami Monthly Podcast

Series 5 Launch Asian Community Tour

ARTS & CULTURE TOURISM

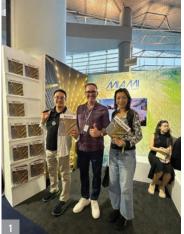
The Arts & Culture Tourism
Division promotes Greater Miami
& Miami Beach as a unique
cultural destination boasting
outstanding art museums,
galleries, historic sites,
attractions, festivals
and performing arts events.

Marketing initiatives include hosting programs targeting media, attending local, national and international trade shows, and producing compelling promotional content.

Additionally, the division works to ensure that community arts and culture organizations, festivals and attractions have access to opportunities that attract visitor audiences and ensure long-term cultural vibrancy for the destination.

To learn more, contact CulturalTourism@GMCVB.com

2023/2024 HIGHLIGHTS













- 1. Art Basel Hong Kong
- 2. Art Basel Miami Beach
- 3. LEVEL Airlines Launch Event with Quake

- 4 & 6. International Children's Art Tour, The Bass, Miami Beach
- 5. Doral Contemporary Art Museum Business of Art Panel
- 7. Serving the Arts Awards, Miami-Dade County Auditorium

ATTRACTIONS, EXPERIENCES & MUSEUMS CO-OP PROGRAM

15 organizations participated Impressions: 6.2M 109K total click throughs \$86K invested

MIAMI ARTS, CULTURE & HERITAGE MONTHS

2M advertising impressions 15 editorial placements 30M PR impressions 210.6K annual website views

CONFERENCES, CONVENTIONS & TRADE SHOWS

20+ events

Connected with hundreds of industry professionals from around the world who are interested in arts & culture tourism in Greater Miami & Miami Beach

MIAMI ARTS MARKETING PROJECT

900+ participants 50 expert thought leaders 16 virtual labs and coaching sessions

MIAMI ART WEEK

16 satellite fairs/festivals throughout Greater Miami & Miami Beach

79K+ attended Art Basel Miami Beach at the Miami Beach Convention Center

277 galleries across 5 sectors from **38** countries and territories participated

Art patrons and private collectors from **92** countries and territories visited the fair, including representatives from **200+** cultural institutions and foundations

No Vacancy Miami Beach: 4th edition featured 12 artists in 12 hotels over three weeks

MIAMI ATTRACTION & MUSEUM MONTHS

9.7M advertising impressions 1.5K offers redeemed 59 participating organizations 6.5M PR impressions

/57

ARTS & CULTURE TOURISM

2024/2025 GOALS & STRATEGIC PRIORITIES

ARTS & CULTURE EXPERIENCES AT HOTELS

Build and amplify more arts & culture experiences at hotels. As Noche de Arte at the InterContinental Miami continues to grow along with Miami Art Week hotel activations, No Vacancy Miami Beach and numerous hotels featuring art programming, the Arts & Culture division will continue its strategic campaign to highlight and promote these properties within a "collection" of art-centric hotels. This effort includes dedicated web story content, social media inclusions and hotel offers within the arts-related Miami Deals programs.

DRIVE ENGAGEMENT ON ARTS & CULTURE WEBSITE PAGES

Work closely with the GMCVB's Digital Marketing, Creative Services and Marketing Communications teams to ensure that MiamiandMiamiBeach.com has updated information, enticing new content and compelling storytelling articles. The Arts & Culture landing page had 36.5K unique visits in Fiscal Year 2023/2024, with an average time on page of three minutes. The goal is to increase visits by 20% and maintain the same time on page in Fiscal Year 2024/2025.

ARTS & CULTURE AND ATTRACTION PARTNERS

Expand relationships with approximately 250-300 Arts & Culture and Attraction partners to increase visitor audiences and increase participation with GMCVB partner benefit programs and special opportunities, like the Museums, Attractions & Experiences Digital Marketing Co-Op Programs

ARTS & CULTURE FESTIVALS

Spur growth of approximately 25-30 arts & culture festivals to drive visitor demand and raise awareness of the destination's annual festival experiences by leveraging all GMCVB sales and marketing channels.

PROMOTE NEW ARTS & CULTURE EVENTS

Establish and create awareness of new Arts & Culture events through strategic support and inclusion in all GMCVB-owned channels. This includes recently established events, such as the Doral International Art Fair, the Open House Miami architectural festival and Montreux Jazz Miami in Coconut Grove. The team will work to establish these events as destination-defining annual experiences that attract arts and culture enthusiasts from around the world.

ARTS & CULTURE INSIDER PUBLICATION

Increase distribution/circulation/ downloads and views of the Arts & Culture Insider publication, in English and Chinese, by 15% (from 9.8K to 11.2K).



UNBEATABLE DEALS PROGRAMS

The team will manage the Miami Arts, Culture & Heritage Months program in December/January and the Miami Attraction & Museum Months program in April/May.



ARTS & CULTURE TOURISM

OVERVIEW OF ACTIVITIES

OCTOBER 2024

10/9 Pérez Art Museum Miami Corporate Luncheon / Miami, FL
 10/16-20 Paris+ Art Fair / Paris, France

10/28–30 PastForward Preservation Conference / New Orleans, LA

10/18-19 iii Points Music Festival / Miami, FL

10/30-11/3 Miami Film Festival GEMS / Miami, FL

NOVEMBER 2024

10/30-11/3 Miami Film Festival GEMS / Miami, FL
11/7-10 Doral International Art Fair / Doral, FL
11/14-12/12 No Vacancy: Miami Beach / Miami Beach, FL
11/15 Breakfast with the Arts & Hospitality Industry /

11/18-24 Miami Book Fair / Miami, FL 11/21 Give Miami Day / Miami, FL

Miami, FL

DECEMBER 2024

12/1-1/31 Miami Arts, Culture & Heritage Months
11/14-12/12 No Vacancy: Miami Beach / Miami Beach, FL

12/2-8 Miami Art Week / Greater Miami & Miami Beach12/4-8 Art Basel Miami Beach / Miami Beach, FL

JANUARY 2025

12/1-1/31 Miami Arts, Culture & Heritage Months1/9-12 South Beach Jazz Festival / Miami Beach, FL

/18-20 Art Deco Weekend / Miami Beach, FL

FEBRUARY 2025

2/1–2 GroundUP Music Festival / Miami Beach, FL

2/14-17 Art Wynwood / Miami, FL

2/15-17 Coconut Grove Arts Festival / Miami, FL

2/28-3/2 Open House Miami / Greater Miami & Miami Beach

2/28-3/2 Montreux Jazz Miami / Miami, FL

MARCH 2025

2/28-3/2 Open House Miami / Greater Miami & Miami Beach

2/28-3/2 Montreux Jazz Miami / Miami, FL

3/12 Florida Arts & Culture Day / Tallahassee, FL

3/28–30 Art Basel Hong Kong / Hong Kong, China

APRIL 2025

4/1-5/31 Miami Attraction & Museum Months
 4/4-13 Miami Film Festival / Miami, FL
 4/21 Serving the Arts Awards / Miami, FL
 TBA Music Tourism Convention / Xichang, China

MAY 2025

4/1-5/31 Miami Attraction & Museum Months
5/7-11 Frieze New York / New York, NY

BA Greater Miami Festivals & Events Annual

Conference / Miami, FL

JUNE 2025

6/8-11 Florida Attractions Association Annual Conference / Ponte Verda. FL

6/11-14 Americans for the Arts 2025 Convention /

Cincinnati, OH

6/14-18 IPW / Chicago, IL

-22 Art Basel / Basel, Switzerland

JULY 2025

7/1-16 Montreux Jazz Festival / Montreux, Switzerland7/9-11 Destinations International / Chicago, IL

AUGUST 2025

8/17-19 U.S. Travel ESTO 2025 / Phoenix, AZ
TBA Florida Festivals & Events Association

SEPTEMBER 2025

9/15-18 Music Tourism Convention / Fayetteville, AR



NOTE: Overview reflects major scheduled activities based on the anning process. Additional activities are considered throughout the year and others are subject to change

LGBTQ+ TOURISM MARKETING

The LGBTQ+ Tourism Marketing
Division showcases Greater
Miami & Miami Beach as a top
destination for LGBTQ+ travelers.
Through targeted initiatives,
promotional activities and
content creation, the division
keeps potential visitors, travel
professionals and media
updated on the latest offerings,
including hotels, events,
attractions, airlines and
cruise options.

The division seeks to empower individuals in the Greater Miami & Miami Beach tourism industry to effectively connect with LGBTQ+ customers through the rollout of the Miami Begins with Me LGBTQ+ Diversity & Inclusion Training program.

To learn more, contact LGBTQ@GMCVB.com

2023/2024 HIGHLIGHTS

















- 1. IGLTA Global Partner Summit
- 2. GNetwork360 Madrid
- 3. AVIAReps Roadshow
- 4. Brazil Sales Mission

- 5. Florida Out Coast Convention (FLOCC)
- 6. GNetwork360 BUE
- 7. IGLTA Global Convention
- 8. PROUD Experiences

MARKETING ACTIVITIES

(CONFERENCES, CONVENTIONS, TRADE SHOWS, CAMPAIGNS, EVENTS AND MISSIONS/VISITS)

16 International

20 Local

9 Domestic

45 Total Activations (**+21.5%** increase over 2022/2023)

RAINBOW SPRING

Expedia Booking Campaign

4.4M Impressions

27.8K Total Room Nights (+3.3% over 2023)

\$17.2M Gross Bookings (+18.6% over 2023)

ACTIVATION HIGHLIGHTS

- Inaugural Miami Beach Pride Concert
- Development of Find Your Miami LGBTQ+ Campaign
 - Hosted two LGBTQ+ meeting groups: May: IGLTA Global Partner Summit August: Florida Out Coast Convention
- Hosted LGBTQ+ Travel Industry Fam Trip from Brazil in collaboration with Orinter and PANROTAS
- Drove engagement and increased visits to LGBTQ+ pages on MiamiandMiamiBeach.com by 19.6%,

from 75K to **98.7K**



• Led diversity and inclusion training program for members of the hospitality industry



LGBTQ+ TOURISM MARKETING

The LGBTQ+ Travel Insider for Greater Manna & Milama Brouch A Manna Brouch A Manna Brouch ORE RITER MANNA S MANNA SERVICE ORE RITER MANNA SERV

The Pink Palm LGBTQ+ Travel Insider
Guide for Greater Miami & Miami Beach

2024/2025 GOALS & STRATEGIC PRIORITIES

TOP LGBTQ+ DESTINATION

Highlight Greater Miami & Miami Beach as a thriving and welcoming destination for LGBTQ+ travelers and the local LGBTQ+ community.

RAINBOW SPRING

Build on the success of the Rainbow Spring program by amplifying social media campaigns to drive traffic to its dedicated landing page featuring partner offers, community events and local experiences. Strengthen the partnerships with Online Travel Agencies to expand international reach and increase bookings.

ENGAGE WITH KEY MARKETS

Explore sales activities with GMCVB partner engagement in key markets, such as Argentina, Brazil, Mexico, Spain and emerging markets.

5-YEAR ROADMAP

Begin to engage local LGBTQ+ organizations and the hospitality industry to develop a 5-year plan that drives community engagement and aims to ensure that Greater Miami & Miami Beach remains a premier destination for LGBTQ+ visitors.

FAMILIARIZATION TRIPS

Introduce familiarization trips for the North American travel industry.

LGBTQ+ PRESENCE ON GMCVB WEBSITE

Work closely with the GMCVB's global advertising agency and Digital Marketing Division to drive engagement and increase visits to LGBTQ+ pages on MiamiandMiamiBeach.com by 5%, from 89.7K to 94.2K.

THE PINK PALM LGBTQ+ TRAVEL INSIDER

Leverage QR technology to increase distribution of The Pink Palm LGBTQ+ Travel Insider by 20% (from 7K to 8.4K).



LGBTQ+ TOURISM MARKETING

OVERVIEW OF ACTIVITIES

OCTOBER 2024

Celebrate ORGULLO / Miami Beach, FL National LGBTQ Task Force Gala / Miami Beach, FL 3/1-6/30 Rainbow Spring 2/26-3/4 Winter Party Festival / Miami Beach, FL 10/22 IGLTA Global Convention Welcome Reception / Osaka, Japan 3/4-6 ITB Berlin / Berlin, Germany IGLTA Global Convention / Osaka, Japan 3/25 Meeting - Virtual / Miami, FL OUTshine Film Festival Fall Edition / Miami, FL 3/27-4/6 Miami Beach Pride Week / Miami Beach, FL **NOVEMBER 2024** 3/29-30 Travel & Adventure Show / Washington, DC

Festuris Gramado 2024 / Gramado, Brazil 11/17-24 Miami Book Fair / Miami, FL 11/29-12/3 URGE Miami Festival / Miami Beach, FL

DECEMBER 2024

11/29-12/3 URGE Miami Festival / Miami Beach, FL 12/3-8 Fridge Art Fair / Miami Beach, FL 12/5-7 Art Gaysel / Miami Beach, FL 12/17 GMCVB LGBTQ+ Tourism Advisory Task Force Meeting - Virtual / Miami, FL

JANUARY 2025

Travel Bulletin LGBT+ Showcase / 1/21 Bristol, England 1/22-26 FITUR / Madrid, Spain **TBA** TransArt / Miami, FL

FEBRUARY 2025

Gay8 Festival / Little Havana, FL South Beach Wine & Food Festival / Miami Beach, FL Winter Party Festival / Miami Beach, FL 2/27 IGLTA India Travel Symposium / New Delhi, India 2/28 LGBTQ+ Travel Industry Meetings /

New Delhi, India

MARCH 2025

GMCVB LGBTQ+ Tourism Advisory Task Force TBA Miami Beach Pride Angel's Dinner / Miami Beach, FL

APRIL 2025

3/1-6/30

Miami Beach Pride Week / Miami Beach, FL 3/27-4/6 4/3-6 LGBTQ+ Cross-Market Press Trip / Greater Miami & Miami Beach 4/8-9 GNetwork360 SCL / Santiago, Chile TBA OUTshine Film Festival Spring Edition / Miami, FL TBA Miami Beach Pride Angel's Dinner / Miami Beach, FL

Rainbow Spring

MAY 2025

3/1-6/30 Rainbow Spring 5/13-19 SweetHeat Miami / Miami Beach, FL Miami Beach Pride Concert / Miami Beach, FL 5/31-6/1 TBA Miami Beach Pride Angel's Dinner / Miami Beach, FL

JUNE 2025

3/1-6/30 Rainbow Spring Miami Beach Pride Concert / Miami Beach, FL 5/31-6/1 PROUD Experiences / Los Angeles, CA 6/2-4 6/14-18 IPW / Los Angeles, CA 6/24 GMCVB LGBTQ+ Tourism Advisory Task Force Meeting - Virtual / Miami, FL

TBA Arsht Center CommuniTea Dance / Miami. FL TBA Pérez Art Museum Miami (PAMM) Pride / Miami, FL TBA Pride at loanDepot park / Miami, FL **TBA** Wynwood Pride / Miami, FL

TBA LGBTQ+ Travel Industry Trade Familiarization Trip / Greater Miami & Miami Beach

JULY 2025

TBA LGBT+ Turismo Expo / Sao Paulo, Brazil TBA GMCVB Partner Marketing Workshop / Miami, FL

AUGUST 2025

TBA GNetwork360 BUE / Buenos Aires, Argentina TBA NGLCC International Business & Leadership Conference / TBA

SEPTEMBER 2025

GMCVB LGBTQ+ Tourism Advisory Task Force Meeting - Virtual / Miami, FL TBA LGBTQ+ Travel Industry Trade Familiarization Trip /

Greater Miami & Miami Beach





planning process. Additional activities are considered throughout the year and others are subject to change.

NOTE: Overview reflects major

scheduled activities based on the

MEETINGS & CONVENTION SALES & SERVICES

The Meetings & Convention Sales & Services Department is dedicated to attracting a diverse range of meetings and conventions, generating local economic impact that supports the entire destination.

The team is committed to boosting new hotel bookings and expanding business at the Miami Beach Convention Center.

In addition to securing events, the team lays the foundation for future opportunities while supporting clients in planning and executing experiential,

> To learn more, contact Sales@GMCVB.com or visit MiamiMeetings.com

2023/2024 HIGHLIGHTS













- 1. CONNECT
- 2. Florida Encounter
- 3. IBTM Americas
- 4. M&I Americas
- 5. Business Event Week DC
- 6. Canadian Meetings

LEADS, BOOKINGS & SITE INSPECTIONS

Produced **3.1K** Leads | Produced **679** New Bookings Total Room Nights Booked: **514.2K**

Booked 16 New Citywides impacting the next three years 216 new citywide leads for the MBCC

STRATEGIC PARTNERSHIPS

Partnered with leading industry organizations:

PCMA ASAE MPI Maritz Global Events Trade Show Executive American Express | Conference Direct | AMC Institute | SITE Global | Connect Meetings

These partnerships helped the team secure prominent events, such as:

PCMA CL 2027 AMCI Annual Meeting 2027 Maritz Design WOW Site Training

SITE CLASSIC Florida Encounter Smart Meetings

m&i Forum Connect Marketplace 2025

The team will continue leveraging these alliances to create new business opportunities and drive growth.

PROMOTIONS

Destination-wide promotion launched last year to bolster summer business and capture urgent business leads has been very successful and will continue

To date, this program has garnered **44K** room nights for 2024 and **35K** for 2025

TRADE SHOWS

Participated in **25** global industry trade shows and sales forums Created a "Miami Experience" at important global shows, such as:

ASAE PCMA IBTM SITE Classic SITE Europe American Express FIEXPO Florida Encounter The London Show Connect FICP



MEETINGS & CONVENTION SALES & SERVICES

COMMUNICATION

- Launched digital and print marketing campaigns to support sales strategies
- Launched new sales collateral showcasing Greater Miami & Miami Beach neighborhoods
 - Created and launched a new meetings and conventions video
 - Created and launched a new quarterly meeting planner e-newsletter
 - Enhanced the monthly partner e-newsletter
 - Continued website enhancement and optimization efforts

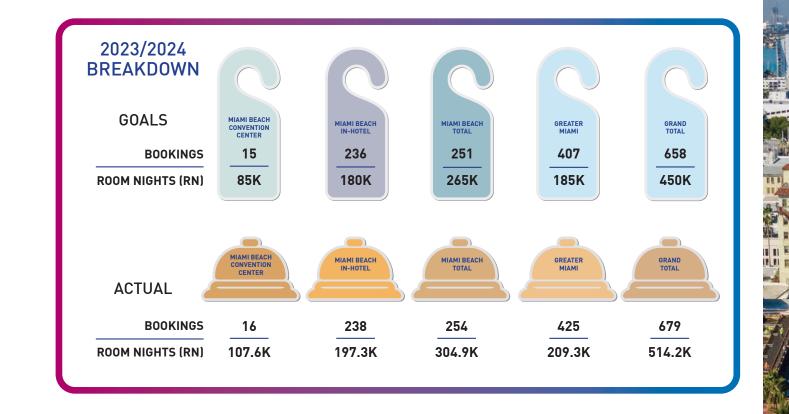
CONVENTION SERVICES

- Created a new corporate social responsibility concept to customize client give-back programs
 - Launched the GMCVB sustainability initiative
 - Updated the Convention Services section of the GMCVB website
 - Provided comprehensive support for tradeshow booth development to ensure a seamless client experience
 - Drove referrals to member partners, helping them secure valuable business connections and opportunities
 - Conducted pre-planning site visits to create a smooth and welcoming experience for customers

SALES STRATEGIES

- Increased citywide conversions with joint team strategic collaboration
- Enhanced marketing collateral to increase neighborhood visibility
- Created ongoing communication with customers and partners
- Optimized website capabilities to capture more online RFPs

CONVENTION SALES TOTALS





MEETINGS & CONVENTION SALES & SERVICES

2024/2025 GOALS & STRATEGIC PRIORITIES

CITYWIDE COMMITMENTS AND HEADQUARTER HOTEL

The team will target, solicit and secure new citywide commitments for the Miami Beach Convention Center and the new Grand Hyatt headquarter hotel.

The team will also support and amplify sales and marketing plans for the headquarter hotel.

IN-HOTEL MEETINGS

Target, solicit and secure in-hotel meetings for partner hotels, especially over needs months.

CUSTOMER SERVICE PROGRAMS

Design, tailor and implement customer service programs for key clients in Greater Miami & Miami Beach.

KEY INDUSTRY ASSOCIATIONS

Invest with key industry associations and business alliances, such as PCMA, ASAE, Tradeshow Executive, MPI, ICCA, SITE, Maritz, ConferenceDirect, American Express and Cvent.

EXPAND BUSINESS OPPORTUNITIES

Expand and grow summer and shoulder business opportunities.

INTERNATIONAL AND INCENTIVE MARKETS

Continue advancing and expanding international and incentive markets.

SUSTAINABILITY EVENT GUIDE

Create a Sustainability Event Guide for planners to help them produce more sustainable events and reduce the carbon footprint their meetings and events have on the destination.



MEETINGS & CONVENTION SALES &

SERVICES

NOTE: Overview reflects major scheduled activities based on the planning process. Additional activities are considered throughout the year and others are subject to change.

OVERVIEW OF ACTIVITIES

OCTOBER	2 2024	ТВА	Destination Reps Chicago Client Holiday / Chicago, IL
10/7-9	IMEX Americas / Las Vegas, NV	TBA	Customer Activation / Miami, FL
10/14-17	Meetings Made Easy / Denver, CO		
10/21-24	Retreats Resources / Atlanta, Raleigh,	JANUAR\	7 2025
	Charlotte & Greenville	1/8-10	Legal Summit / Philadelphia, PA
10/27	Destination Reps Chicago / Chicago, IL	1/12-15	PCMA Convening Leaders / Houston, TX
		1/31-2/2	ESPA Annual Conference / Louisville, KY
NOVEMBI	ER 2024		
11/1	Client Activation / Mexico City, Mexico	FEBRUAR	RY 2025
11/2	MPI Southern CA State of the Industry / Southern California	1/31-2/2	ESPA Annual Conference / Louisville, KY
11/6-8		2/3-5	Visit Florida Florida Encounter / Ocala, FL
11/0-6 11/10-13	Connect / Los Angeles, CA FICP Annual / Denver, CO	2/24-25	LACTE Brazil / Sao Paulo, Brazil
11/10-13	CREW Destination Celebration /	2/26	NE CVB Reps Client Lunch / New York, NY
11/12	San Francisco, CA	2/27	NYSAE Meet NY / New York, NY
11/13	PCMA – Greater Midwest Chapter / Chicago, IL	TBA	American Heart Assn Fundraiser w/Freeman / Alexandria, VA
11/13–16	ConferenceDirect Forum / Orlando, FL	ТВА	Retreat Resources / Atlanta, Nashville & Louisville
11/13–16	National Coalition of Black Meeting Professionals / Birmingham, AL	IDA	netreat nesources / Atlanta, Nashville & Louisville
11/14	Coral Gables/Coconut Grove Task Force / Miami, FL	MARCH 2	2025
11/18–21	Retreats Resources SoCal Roadshow / Los Angeles,	3/3-5	MPI Northern CA Chapter ACE / Monterey, CA
	Orange County & San Diego	3/3-6	SITE – World / Tulum, Mexico
11/19–21	IBTM World / Barcelona, Spain	3/5	Miami Beach Task Force Meeting / Miami Beach, FL
11/20-22	Connect / Washington, DC	3/12	Downtown Miami Task Force Meeting / Miami, FL
11/26	MPI Signature Luncheon / Chicago, IL	3/16-20	ConferenceDirect Annual Partner Meeting / Philadelphia, PA
DECEMBE	ER 2024	3/25-26	MIC Colorado Conference & Tradeshow / Denver, CO
12/3	SITE – Chicago Holly Trolley / Chicago, IL	TBA	PCMA GMC Awards and Education Event / Chicago, IL
12/4	NE CVB Reps Holiday Event / New York, NY	ТВА	Southeast Customer Event
12/4–5	Association Forum Holiday Showcase / Chicago, IL		
12/11	CVB Reps Holiday Party / Washington, DC	APRIL 20	
12/16–19	IAEE – Expo Expo / Los Angeles, CA	4/2-4	MPI Southern CA Chapter WeCon / Southern California

4/6-9	SimpleView Summit / San Francisco, CA
4/14-18	Prestige Annual Partner Conference / Phoenix, AZ
4/16	Customer Activation / New York, NY
4/22-24	Connect Marketplace Spring / TBA
4/25-5/1	Cvent – CONNECT / San Antonio, TX
TBA	Miami Airport Task Force / Miami, FL
TBA	Destinations International Sales and Services Summit / TBA
TBA	PCMA Visionary Awards / Washington, DC
TBA	Retreat Resources Event / Dallas, Austin & Houston, TX
TBA	Industry Xchange (MPI CAC, PCMA GMC, SITE Chicago) / Chicago, IL
MAY 2025	5
4/25-5/1	Cvent – CONNECT / San Antonio, TX
5/1-2	IAEE Women's Leadership Forum / MGM National Harbor
5/4-6	PCMA LATAM / Bogotá, Colombia
5/6-8	SGMP – Society of Government Meeting Professionals / St. Louis, MO
5/7	Coral Gables/Coconut Grove Task Force / Miami, FL
5/19-20	TEAMS Europe / London, United Kingdom
5/20-22	IMEX / Frankfurt, Germany
5/20-23	ConferenceDirect Diversity Conference / Minneapolis, MN
TBA	DMV Concert / Washington, DC
TBA	Chicago Sales Mission / Chicago, IL
JUNE 202	25
6/11-12	Fiexpo Latin America / San Jose, Costa Rica
6/12-15	PCMA Educon / Houston, TX
6/17-19	MPI WEC – Meeting Professionals International / St. Louis, MO
6/18	Association Forum Honors Gala / Chicago, IL
6/23-25	Travel and Tourism Research Assn / Galway, Ireland
6/23-26	Maritz Elevate / Chula Vista, CA
6/24-28	M&i Event / Miami, FL
6/24-26	Miami Marlins vs. San Francisco Giants / San Francisco, CA
6/25-26	The Meeting Show London / London, United Kingdom

HelmsBriscoe Annual Business Conference / Toronto, Canada

JULY 2025

7/8-10	FSAE / Orlando, FL
7/9-11	Destinations International Annual Convention / Chicago, II
7/21-22	AMCI Engage / TBA
7/27-29	CEMA Summit / Austin, TX
TBA	MPI Business Exchange / TBA
TBA	Midwest Sales Mission / Minnesota
TBA	Smart Meetings Inclusive Experience / Miami, FL
TBA	NE CVB Rep / New York, NY

AUGUST 2025

8/6	CVB Reps Annual Summer Client Event / Alexandria, VA
8/9-12	ASAE Annual / Los Angeles, CA
8/12-13	CMEE – Canada / Toronto, Canada
8/12	Downtown Miami Task Force Meeting / Miami, FL
8/20-21	IBTM / Mexico City, Mexico
8/25-27	Maritz-Activate / TBA
8/25-27	CONNECT - Marketplace / Miami, FL
8/28	MPI DFW Chapter Experience / Texas
TBA	Hotel Data Conference / Nashville, TN
TBA	Northstar – Luxury/Wellness / Florida
TBA	Northstar - Destination Southeast / TBA

Miami Beach Task Force Meeting / Miami Beach, FL

SEPTEMBER 2025

/9-12	American Express – Interaction Conference / TBA
ВА	Destination Reps / Indianapolis, Milwaukee & Columbus
ВА	SITE Classic 2025 / TBA
ВА	Gold 100 / TBA
ВА	PCMA EMEA / TBA

/75

TRAVEL INDUSTRY SALES

Global outreach to the Travel
Trade... The Travel Industry
Sales Division provides travel
professionals with support and
access to the resources they
need for planning, marketing and
selling the destination – a onestop trip-planning resource for
travel professionals.

The leisure traveler frequently turns to travel professionals (tour operators, travel agencies, OTAs, and online guides and influencers) to inspire and plan their trips. Many of Greater Miami & Miami Beach's overnight visitors rely on these sources throughout their trip planning and booking processes.

To learn more, contact
TravelTrade@GMCVB.com

2023/2024 HIGHLIGHTS



- 1. Brand USA Japan Sales Mission
- 2. AVIAReps Roadshow
- **3.** IPW

- 4. Anato
- 5. CLIA Cruise360 Conference
- 6. Mexico Sales Mission

WEBINARS

Conducted webinars with approximately **1.6K** advisor attendees from travel trade organizations, including Travel Weekly, SIGNATURE Travel Network, ASTA, ACTA, Oasis Travel Network,

Outside Agents and Cruise Planners

TRADE SHOWS

Attended 152 trade shows in 15 countries

SALES MISSIONS

Conducted 11 sales missions in 10 countries

GREATER MIAMI & MIAMI BEACH TRAVEL SPECIALIST PROGRAM

723 enrolled travel advisors

625 Greater Miami & Miami Beach Travel Specialist graduates

26K travel advisors engaged/trained across multiple distribution channels (trade shows, sales missions, roadshows, sales calls, webinars and in-market rep trainings)

FAM GROUPS

Hosted **14** FAM groups from the U.S., Canada, Argentina, Australia & New Zealand, Belgium, Brazil, Colombia, Ecuador, Ireland, Mexico, Peru and the UK



TRAVEL **INDUSTRY** SALES

2024/2025 GOALS & STRATEGIC PRIORITIES

LUXURY TRAVEL ADVISORS

Engage with new luxury divisions at TMCs and Consortia to increase the number of trained luxury travel advisors by 125%, from 450 to 563.

TRAVEL TRADE CONNECTIONS

Further strengthen one-to-one connections with the travel trade by enhancing the GMCVB's Quarterly Travel Trade Newsletter to allow for deeper destination storytelling, including sample itineraries, "can't-miss" activities, hidden gems and luxury/family experiences.

GREATER MIAMI & MIAMI BEACH TRAVEL SPECIALIST PROGRAM

Increase the number of graduates of the Greater Miami & Miami Beach Travel Specialist program by 30%, from 535 to 696.

INTERNATIONAL MARKET GROWTH

Develop relationships with tour operators, influential global product managers, receptive operators and travel agents in key international markets. Increase Sales Missions by 100%, from eight to 16. Increase Travel Trade Shows, Road Shows and Workshops by 15%, from 107 to 123. Participate in events in emerging markets and Asia.

BRAND USA AND VISIT FLORIDA

Increase participation with Brand USA and Visit Florida events and sales missions globally. With Brand USA, capitalize on international growth in key feeder and emerging markets.

AWARENESS AND INTEREST

Increase awareness of and interest in the destination, with an emphasis on luxury experiences, family offerings, accessibility and sustainability. Develop and promote itinerary ideas promoting lesser-known areas and experiences to help extend the stay of future visitors.

OVERVIEW OF ACTIVITIES

ONGOING ANNUAL SALES ACTIVITIES

- Familiarization (FAM) Tours / Greater Miami & Miami Beach
- Cruise Line Partner Destination Workshops
- Destination Workshops and Training
- Territory Sales Call Coverage
- Airline Partners and Tour Operators Destination Training
- Community Programs Partnerships
- · Destination Events and Road Shows with Visit Florida, Brand USA, Visit USA and Industry Organizations

OCTOBER 2024

	202 .
0/1-2	ASTA Rocky Mountain / Denver, CO
0/1–3	SIGNATURE Travel Network Destination Immersion FAM / Greater Miami & Miami Beach
0/6	Tour America Red Cow 2024 Sales Day / Dublin, Ireland
0/7-10	Cruise Planners CPCON / Fort Lauderdale, FL
0/7-11	Colombia Sales Mission / Bogotá, Cali & Medellín
0/7-11	Intermex Luxury Mexico Fam
0/9	ASTA Raleigh / Raleigh, NC
0/11	OPULENCE (Outside Agents Luxury) Event / New York, NY
0/11–13	Carnival Cruise Lines Event / Miami, FL
0/15	Discover America / Stockholm, Sweden
0/16	ASTA Maine / Portland, ME
0/17	ASTA New England Event / New England
0/17	Travel Leaders Regional Event / Toronto, Canada
0/17	Discover America / Oslo, Norway
0/21	ASTA Alabama / Birmingham, AL
0/21-23	World Travel Expo / Miami, FL
0/21-24	Brand USA Travel Week UK and Europe 2024 / London, England
0/21–25	Visit Florida Colombia Sales Mission / Bogotá, Pereira & Barranquilla
0/22	ASTA Memphis / Memphis, TN
0/22-25	ALG Vacations ASCEND / Riviera Maya, Mexico
0/23	ASTA Chattanooga / Chattanooga, TN

10/23	ASTA New Jersey / Totowa, NJ
10/24	ASTA Greater Atlanta Event / Atlanta, GA

TFEST / Cancun, Mexico

AWTA Event / Westchester, NY 10/28-11/1 PTANA Annual Convention / Antigua

ASTA SoCal Luxury Showcase / Beverly Hills, CA

11/26

IOVEMBER 2024			
0/28-11/1	PTANA Annual Convention / Antigua		
1/1–3	Visit FL Canada FAM / Greater Miami & Miami Beach		
1/1-4	SITV Show / Montreal, Canada		
1/2	Miami HEAT vs. Washington Wizards / Mexico City, Mexico		
1/4-6	Visit Florida Cancun Sales Mission		
1/4-7	Interep Luxury Brazil Fam		
1/5–7	WTM London (World Travel Market) / London, England		
1/6-8	CruiseWorld / Fort Lauderdale, FL		
1/7	TRAVVYs / Fort Lauderdale, FL		
1/8	Visit USA Austria Workshop / Vienna, Austria		
1/8–10	Post-CruiseWorld FAM / Greater Miami & Miami Beach		
1/9	Travel News Market / Stockholm, Sweden		
1/11–13	SIGNATURE Travel Network Conference / Las Vegas, NV		
1/13	Discover America Event / Gothenburg, Sweden		
1/13–15	SET (Specialists in Entertainment Travel) / New Orleans, LA		
1/13–15	AAA Threads Conference / Providence, RI		
1/18–21	Travel Agency Owners Forum / Bridgetown, Barbados		
1/19	Visit USA Committee France Workshop / Strasbourg, France		
1/19-23	Glamour Tour Operator Italy FAM / Greater Miami & Miami Beach		
1/22-24	Travel Counsellors Conference 2024 / Manchester, England		

Visit USA Committee France Workshop / Toulouse, France

Boutique Hotels Quarterly Meeting / Miami Beach, FL

/79

TRAVEL INDUSTRY SALES

DECEMBER 2024 Visit USA Roadshow 2024 / Sydney, Brisbane 2/17-20 & Melbourne Travel News Market / Stockholm, Sweden 12/2 2/18 ASTA Houston / Houston, TX 12/2-5 ILTM Cannes 2024 / Cannes, France 2/26-28 ANATO Tradeshow / Bogotá, Colombia 12/3-7 Key to the World Travel Conference / Orlando, FL 2/27 Discover America / Copenhagen, Denmark 12/9-13 BA Holidays FAM / Greater Miami & TBA Florida Road Show Miami Beach TBA Aer Lingus Taste of America Roadshow Visit Florida Winter Village / Toronto, Canada **MARCH 2025 JANUARY 2025** 3/1 Swanson USA / Malmo, Sweden 1/11 Vincent Vacations Annual Award Gala / Oklahoma City, OK 3/17-21 Brand USA Latin America Sales Mission / Brazil & Colombia Brand USA Mexico Sales Mission / 1/13-17 Mexico City & Guadalajara 3/18 Peninsula Show / Greenville, SC 1/19 Arizona Travel Expo / Scottsdale, AZ 3/18 ASTA NY SBN / New York, NY Brand USA India Sales Mission / 1/19-24 3/19 Peninsula Show / Charlotte, NC Hyderabad, India 3/21-23 Tour Connection LA / Palos Verdes, CA 1/22-24 New York Sales Blitz / New York, NY 3/24-25 Montreal Outdoor Adventure Show / 1/24-25 UTAH Travel Expo / Salt Lake City, UT Montreal, Canada 1/25-26 Travel & Adventure Show / New York, NY 3/24-28 Germany/Switzerland Sales Mission 1/29-31 Chicago Sales Blitz / Chicago, IL 3/29-30 Travel & Adventure Show / Washington, DC 1/29-2/2 Brand USA Mexico Sales Mission 3/30-4/2 Travel Agent Forum / Las Vegas, NV 1/30-2/1 OTM (Outbound Travel Mart) / Mumbai, India Brand USA The Great USA Road Trip Europe / 3/30-4/4 Netherlands, France, Ireland & UK **TBA** Florida Road Show TBA UNITE 2025 / London, England TBA Italy and Spain Mission **FEBRUARY 2025** 1/29-2/2 Brand USA Mexico Sales Mission **APRIL 2025** OTM (Outbound Travel Mart) / Mumbai, India 1/30-2/1 Travel Agent Forum / Las Vegas, NV 3/30-4/2 2/1-2 Travel & Adventure Show / Chicago, IL Brand USA The Great USA Road Trip Europe / 3/30-4/4 2/3-5 Florida Huddle / Ocala, FL Netherlands, France, Ireland & UK 2/4 Polka Dot N Wishes Travel Conference / 4/1-2 Travel Agent Forum / Las Vegas, NV Orlando, FL 4/7-10 Seatrade / Miami, FL 2/7-9 Post Florida Huddle FAM 4/7-11 Brazil Sales Mission / Sao Paulo, Porto Alegre 2/8 AAA Marketplace / Foxboro, MA & Rio de Janeiro 2/10-14 Brand USA Australia & New Zealand Expos &

4/14-16

4/21-25

4/21

B2B Day / Auckland, Wellington & Sydney

Western Canada Sales Mission / Vancouver

2/10-15

& Calgary

WTM Latin America / Sao Paulo, Brazil

Peninsula Show / Baltimore, MD

France Sales Mission

NOTE: Overview reflects major scheduled activities based on the planning process. Additional activities are considered throughout the year and others are subject to change.

4/22	Peninsula Show / Lancaster, PA
4/22-25	CLIA Cruise360 / Fort Lauderdale, FL
4/28	Peninsula Show / Boston, MA
4/28-5/2	Brand USA Canada Connect
4/29	Peninsula Show / Providence, RI
TBA	EXPO Mayorista / Guadalajara, Mexico
TBA	TTG Luxpo / London, England
MAY 2025	

MAY 2025

4/28-5/2	Brand USA Canada Connect
5/2	Travel Advisor Appreciation Day
5/2-3	Tour Connection NY / New York, NY
5/7	LITAA Event / Long Island, NY
5/7-10	ILTM Latin America / Sao Paulo, Brazil
5/8	CCRA PowerSolutions / Boston, MA
5/19	PATH Symposium / Salt Lake City, UT
5/19-22	LE Miami / Miami Beach, FL
5/20-23	ASTA Global Conference / Salt Lake City, UT
TBA	Boutique & Lifestyle Hotels Quarterly Meeting Miami Beach, FL

JUNE 2025

6/4-7	Romance Travel Forum / Cancun, Mexico
6/9-12	Travel Leaders EDGE / Las Vegas, NV
6/13	Discover America Summer Reception / Helsinki, Finland
6/14-18	IPW / Chicago, IL
6/17-20	GTM West / La Quinta, CA
6/23-27	Visit FL Canada Sales Mission / Toronto & Ottawa
6/23-27	Mexico Sales Mission / Mexico City, Guadalajara & Cancun
6/25-26	ASTA New Orleans / New Orleans, LA
6/27-29	TAMS Conference / Murfreesboro, TN
TBA	ANTOR on the Road

TBA	Dominican Republic Sales Calls
TBA	US Leisure Sales FAMs
TBA	Canada Leisure Sales FAMs

JULY 2025 7/7-11

7/10-12	GTM Flagship / Fort Lauderdale, FL
7/22-25	GBTA / Denver, CO
TBA	Bahamas Sales Calls
TBA	US Leisure Sales FAMs
TBA	Brand USA Japan Sales Mission

Manchester & Dublin

UK & Ireland Sales Mission 2025 / London,

AUGUST 2	2025
8/21-24	ABTP Summit / Miami, FL
8/26-29	Argentina Sales Mission / Buenos Aires, Mendoza & Rosario
8/26-30	Vincent Vacations Retreat / Vancouver, Canada
TBA	Encuentro Profesional de Turismo (EPTUR) / Mexico City, Mexico
TBA	Boutique & Lifestyle Hotels Quarterly Meeting Miami Beach, FL
ТВА	Jamaica Sales Calls

SEPTEMBER 2025

Delta Vacations University / Atlanta, GA
TMR Marketplace / Calgary, Canada
Future Leaders in Travel Retreat / Anchorage, AK
Marvelous Mouse Travels Conference / Orlando, FL
Grupo GEA Argentina (Grupo de Gestion de Agencias de Turismo) Tradeshow / Buenos Aires, Argentina
Canada Leisure Sales FAM
Brand USA China Sales Mission



CREATIVE SERVICES

The Creative Services department is the GMCVB's in-house marketing agency, responsible for producing the destination's official publications, including the Official Visitors Guide, Arts & Culture Insider guide and Meeting Planner guides. The team creates ads and sales materials for consumers, media, travel trade and convention delegates.

It also curates content and promotes the brand at visitor centers, Miami International Airport and PortMiami, developing engaging video content that highlights the destination's diverse appeal.

Through innovative design, strategic branding and a commitment to editorial excellence, this division enhances the destination's assets as a top global destination.

To learn more, contact Content@GMCVB.com

2023/2024 HIGHLIGHTS







- 1. MIA Activation Formula 1 photo display
- 2. Greater Miami & Miami Beach Visitors Guide
- 3. Greater Miami & Miami Beach Destination Guides & Maps
- 4. Welcome to Miami Display at MIA for SITE Classic
- 5. Annual Report & Business Plan





MIAMI TEMPTATIONS PROGRAMS

Miami Arts, Culture & Heritage Months – December/January

Miami Health & Wellness Months – February/March

Miami Attraction & Museum Months – April/May

Miami Hotel Months – June - September

Miami Spa Months – July/August

Miami Spice Restaurant Months – August/September

Miami Spice Restaurant Months – August/September
Miami Entertainment Months – October/November
Miami-Dade Farmers Month – November

The Miami Temptations programs produced high numbers of impressions and pageviews, generating millions of dollars in publicity value.



WEBSITE ARTICLES

Managed production and updates on **305** articles on MiamiandMiamiBeach.com



CREATIVE SERVICES

Managed **1.3K+** in-house Creative Requests

PRINT PUBLICATIONS

Total Circulation (Greater Miami & Miami Beach Visitors Guide, Destination Guide & Map, Arts & Culture Insider, The Pink Palm LGBTQ+ Travel Insider, Meeting Planner guides): **182K**

MIAMI INTERNATIONAL AIRPORT REBRANDING

Started a new phase of decoration and rebranding at the baggage claim area with more than **30** signs

/83

CREATIVE SERVICES

2024/2025 GOALS & STRATEGIC PRIORITIES

CREATIVE EXCELLENCE

Represent the destination's cultural diversity, hospitality, neighborhoods and municipalities in best-in-class ads and collateral materials.

STORYTELLING

Emphasize deeper storytelling in print publications around authentic experiences, culinary, wellness, family travel, luxury, sustainability and DEI by leveraging new technologies.

PHOTO LIBRARY

Capture destination images in all municipalities in Miami-Dade County and catalog them in the Digital Asset Management tool for use in print publications, advertising materials and MiamiandMiamiBeach.com.

VIDEO CONTENT

Expand video content to tell the destination's story and foster authentic interaction.

CREATIVE PRODUCTION

Produce in-house ads, signage and digital campaigns for all GMCVB divisions.

HIGHLIGHT ALL MUNICIPALITIES IN MIAMI-DADE COUNTY

Ensure that all municipalities and neighborhoods in Miami-Dade County receive ample coverage in print publications.

EXPAND REACH OF PRINT GUIDES

Expand the reach of Greater Miami & Miami Beach content and increase circulation of GMCVB print guides.

NOTE: Overview reflects major scheduled activities based on the planning process. Additional activities are considered throughout the year and others are subject to change.

OVERVIEW OF ACTIVITIES

GMCVB PRINT GUIDES

The Creative Services team designs, writes and edits the following publications:

- Greater Miami & Miami Beach Visitors Guide
- Greater Miami & Miami Beach Multicultural Guide
- Greater Miami & Miami Beach Destination Guide & Map (printed in English, Spanish, Portuguese, French, German and Italian)
- Arts & Culture Insider (printed in English and Chinese)
- Miami Art Week Guide & Map
- The Pink Palm LGBTQ+ Travel Insider (in English, with digital version in Japanese, Spanish and Portuguese)
- South Dade: More to Explore brochure
- Explore Miami's National Parks brochure
- Meeting Planner neighborhood brochures
- Miami Beach Convention Center Meeting Planner Toolkit
- Sports & Entertainment Venues Guide
- Greater Miami & Miami Beach Cruise Guide
- Miami Beach Architectural Guide
- Visitor Maps of Miami-Dade County Municipalities
- Annual Report & Business Plan
- Chauffeur Handbook (in English, Spanish and Haitian Creole)

Digital versions of these publications are also available on MiamiandMiamiBeach.com. The team creates postcards with QR codes linking to the digital versions. GMCVB sales teams distribute these postcards at trade shows to allow clients to access the digital versions through QR codes.

ADS AND SALES COLLATERAL MATERIALS

The Creative Services team creates ads and sales collateral for all GMCVB divisions. It also produces banners and signage for GMCVB events, visitor centers, Miami International Airport and PortMiami.



SPORTS & ENTERTAINMENT TOURISM

The mission of the Sports & Entertainment Tourism Division is to attract, promote and retain sporting events, conferences, conventions, and film and television productions for Miami-Dade County.

With Miami as the premier destination for sporting events and leisure and entertainment, the team's goal is to foster growth and economic development through increased visitor stays and a more frequent visitor return rate.

To learn more, contact SportsandEntertainment@ GMCVB.com

2023/2024 HIGHLIGHTS













- 1. Life Time Miami Marathon
- 2. Serie del Caribe
- 3. "Bad Boys" Premiere Event

- 4. Latin GRAMMYs Announcement
- 5. NASCAR Cup Series
- **6.** FIFA 2026

2026 FIFA WORLD CUP™

Miami announced as one of 16 host destinations across the U.S., Canada and Mexico (matches will be held at Hard Rock Stadium)

Miami will host **7** matches: 4 group stage, round of 32, quarterfinal and bronze final Coral Gables chosen as FIFA North American Headquarters

LATIN GRAMMYS RETURN TO MIAMI FOR 25TH ANNIVERSARY

Will be held at Kaseya Center on November 14, 2024

Returns to Miami-Dade County for the first time since 2003 (third time overall)

Expected to reach over **20M** viewers across multiple platforms

SERIE DEL CARIBE (CARIBBEAN SERIES)

230K total spectators over 25 baseball games at loanDepot park in February 2024
44% of attendees from outside the tri-county area
Estimated room nights generated in Miami-Dade County: 56K

WORLD BASEBALL CLASSIC

Will return to Miami March 6-17, 2026

Teams starting in Miami: Dominican Republic, Venezuela, Netherlands, Israel loanDepot park will host contests in all three rounds, including championship

MIAMI-DADE COUNTY CREATES HIGH-IMPACT FILM FUND

\$10M – Annual incentive available to eligible productions filming in Miami-Dade County

Creates up to **1,500** high-wage jobs across Miami-Dade County

Miami-Dade County named a top 10 destination to live and work as a movie maker in 2024 by MovieMaker Magazine

Notable Projects recently filmed in Miami-Dade County:
"Bad Monkey," "Bad Boys Ride or Die," "Pulse," "Dexter: Resurrection"



SPORTS & ENTERTAINMENT TOURISM

2024/2025 GOALS & STRATEGIC PRIORITIES

UPDATED EVALUATION PROCESS

Establish a more comprehensive evaluation process of sports and entertainment events to help determine potential financial support in the form of sponsorship and in-kind contributions, also accounting for investments by other stakeholder partners.

WORLD CUP™ HOST COMMITTEE TRANSITION

Ensure a smooth transition of World Cup™ Host City responsibilities to the formal Host Committee while continuing to provide ongoing strategic support.

COLLEGIATE & AMATEUR SPORTING EVENTS

Develop targeted efforts to attract Olympic, collegiate and amateur sporting events by working closely with sanctioning bodies, including the USOC, NCAA, AAU, etc., and in partnership with local venue partners, including educational institutions.

MARKET LOCAL FILM INCENTIVES

In partnership with local film offices, Film Florida and industry partners, expand efforts to help market new local film incentives to the production industry and expand film activations and trade shows.

SPORTS & ENTERTAINMENT CONFERENCES

In partnership with the GMCVB's Convention Sales team, identify and attract new and existing sports-and entertainment-related conferences to the destination to help further develop the ecosystem and generate room nights.

GENERATE PRIVATE REVENUE

Develop a model to help generate private revenue from events through sponsorships and affiliate partnerships that will complement existing business relationships.

SPORTS & ENTERTAINMENT TASK FORCE

Establish a Sports & Entertainment task force that will provide industry insight and help guide Sports & Entertainment marketing efforts.



SPORTS & ENTERTAINMENT TOURISM

OVERVIEW OF ACTIVITIES

2026 FIFA World Cup™ Hosting Initiatives Promotion of Film and Filming Initiatives in Miami-Dade	
OCTOBER	2024
10/5-6	United Flag Football Weekend Warriors / Hialeah, FL
10/12	Savannah Bananas / Miami, FL
10/26	Miami Dragon Boat Festival / Miami, FL
10/26-27	Straight Talk Wireless NASCAR Cup Series 400 / Homestead, FL
10/30-11/3	Miami Film Festival GEMS / Miami, FL
NOVEMBER 2024	

11/2	Miami HEAT vs. Washington Wizards / Mexico City, Mexico
11/5–10	C-USA Women's Soccer Championship / Miami, FL
11/8-10	Choque De Gigantes / Miami, FL
11/8-10	Miami Short Film Festival / Miami Beach, FL
11/12-14	Sports ETA 4S Summit / Chattanooga, TN
11/14	Latin GRAMMYs / Miami, FL

10/30-11/3 Miami Film Festival GEMS / Miami, FL

DECEMBER 2024

ONGOING

12/3-5	Host City Conference / Scottish Event Campus, Glasgow
12/5-10	David Ensignia Tennis Tournament / Miami, FL
12/10-11	Focus London / London, England

12/10-11	World Strategic Forum / Coral Gables, FL
12/10-1/7	Junior Orange Bowl Festival / Miami, FL
12/11-14	FHSAA Football State Championships / Miami, FL
12/15	CSCAA Open Water Championships / Miami, FL

12/10-1/7 Junior Orange Bowl Festival / Miami, FL

JANUARY 2025

1/9	Capital One Orange Bowl Championship Semifinals / Miami Gardens, FL
1/9-23	Miami Jewish Film Festival / Miami Beach, FL
1/11-12	Nitrocross / Miami, FL
1/27-31	Sports Express / San Juan, PR
1/30-2/1	Large Market Sports Commission Meetings / New Orleans, LA
1/31-2/2	Miami Grit Classic / Miami Beach, FL
1/31-2/2	Toronto Golf Show / Toronto, Canada

FEBRUARY 2025

	New Orleans, LA
1/31-2/2	Miami Grit Classic / Miami Beach, FL
1/31-2/2	Toronto Golf Show / Toronto, Canada
2/1-2	Life Time Miami Marathon & Half Marathon / Miami, FL
2/3-7	NATPE Global and ReelScreen Summit / Miami, FL
TBA	Sunshine Sports Council Innovation Think Tank /

1/30-2/1 Large Market Sports Commission Meetings /

MARCH 2025

3/4-23	Houston Livestock Show and Rodeo / Houston, TX
3/16-30	Miami Open Tennis Tournament / Miami Gardens, FL
3/19-20	TEAMS Europe / Tottenham Hotspur Stadium, England
3/28-30	CLASH Miami / Homestead, FL

Gravel Miami / Homestead, FL

APRIL 2025

4/2-4	Sports ETA Women's Summit / Tampa, FL
4/5-14	Miami Film Festival / Miami, FL
4/12	Formula E / Homestead, FL
4/14-17	Sports ETA Symposium / Tulsa, OK
TBA	Longines Global Champions Tour / Miami Beach, FL
TBA	Miami-Dade Country Fest / Miami, FL

Lexus Corporate Run / Miami, FL

MAY 2025

5/3-5	Formula 1 Miami Grand Prix / Miami Gardens, FL
5/24-25	Hyundai Air & Sea Show / Miami, FL
ТВА	Florida Sports Foundation Summit / Vero Beach, FL

JUNE 2025

6/14-18	IPW / Chicago, IL
6/16–18	Host & Federations Summit / Olympic Stadium, Lausanne, Switzerland
TBA	International Association of Golf Tour Operators NAC / TBD
TBA	American Black Film Festival / Miami Beach, FL

JULY 2025

TBA	Optimist International Junior Golf
	Championship / Doral, FL

AUGUST 2025

8/25-27 Connect Sports Marketplace / Miami, FL

SEPTEMBER 2025

SEPTEMBER 2025					
TBA King of the Court / Miami Beach, FL					
TBA	AVP Volleyball / Miami Gardens, FL				
TBA Orange Blossom Classic / Miami Gardens,					
ТВА	Miami Media and Film Market / Coral Gables, FL				

Urban Film Festival / Historic Overtown

NOTE: Overview reflects major scheduled activities based on the planning process. Additional activities are considered throughout the year and others are subject to change

00

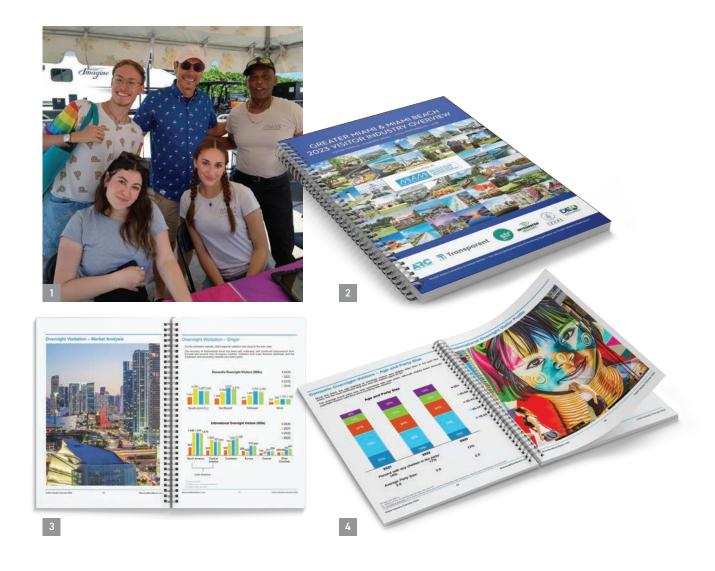
RESEARCH & BUSINESS INTELLIGENCE

The Research & Business Intelligence Division supports the GMCVB's various marketing programs by collecting data and analyzing industry performance. The division assists with effective business intelligence by conducting visitor research, tracking key industry benchmarks and providing ongoing, in-depth analysis of industry trends. Research & Business Intelligence also conducts research for festivals, sports and other events.

The division is also responsible for identifying and utilizing the best business tools to help the GMCVB's internal and external stakeholders. Furthermore, the division publishes an annual State of the Industry report highlighting the industry's performance for the prior year and providing the public with a comprehensive overview of tourism in Greater Miami & Miami Beach.

To learn more, contact Research@GMCVB.com

2023/2024 HIGHLIGHTS



1. GMCVB Research Services

2-4. Greater Miami & Miami Beach Visitor Industry Overview

RESEARCH

Conducted online and in-person research at **15** local events

New events for 2024 included:

- Miami Beach Alliance Basketball
- Caribbean Series Baseball
- SOBE Wine & Food Festival
- Queen & King of the Court
- Orange Blossom Classic

MIAMI-DADE RESIDENT SENTIMENT

Conducted research of Miami-Dade County residents to understand their attitudes about tourism

MIAMI BEACH CONVENTION CENTER

Worked with MBCC to develop dashboard reporting

LINCOLN ROAD RESEARCH

In-person interviewing on Lincoln Road

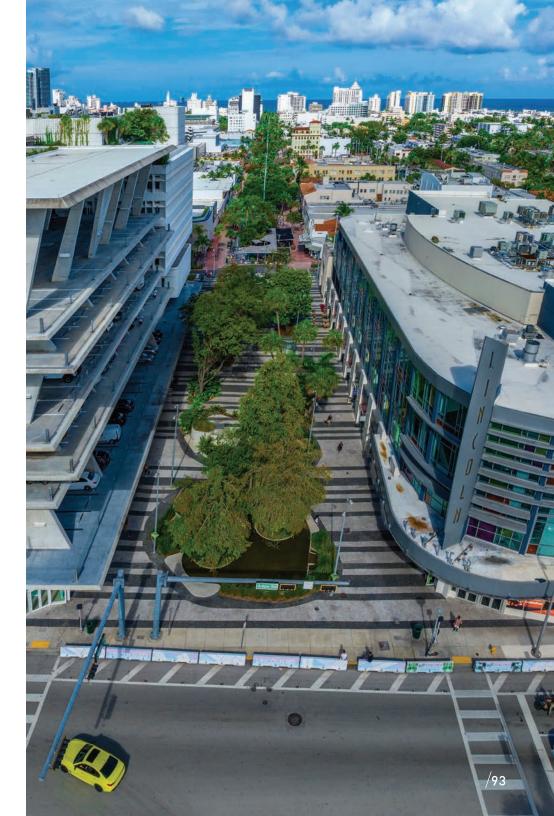
INDUSTRY RELATIONS

HSMAI Tri-County Luncheon – panelist for the state of tourism in Miami-Dade County

Miami-Dade Beacon Council – panelist for University of Florida

Collaboration with University of Palermo on standardizing international DMO research

South Florida Concierge Association – monthly presentation of tourism industry research



RESEARCH & BUSINESS INTELLIGENCE

2024/2025 GOALS & STRATEGIC PRIORITIES

RESEARCH METHODOLOGY

Expand research methodologies to better capture the overall economic impact of tourism activity to include direct, indirect and induced expenditures.

MEASURE IMPACT OF MEETINGS & CONVENTIONS

Work with meetings and conventions stakeholders to implement new tools and models in order to refine Economic Impact calculation for consistent measurement of the impact of meetings, conventions and local events.

MEASURE INDIVIDUAL MARKET PERFORMANCE

With the ongoing recovery of international markets, adopt new methodologies and leverage new tools, such as VisaVue/Destination Insights, to better measure individual market performance and business opportunities.

CUSTOM RESEARCH SURVEYING

Relaunch custom research surveying programs in high-profile areas of the destination, including Lincoln Road, Ocean Drive, etc., to further distinguish visitor patterns and preferences to support GMCVB and partner efforts.

EXPAND RESIDENT SENTIMENT SURVEY PROGRAM

In further support of the GMCVB's community outreach strategy, expand the resident sentiment survey program from a quarterly quantitative approach to include a qualitative component through the use of focus groups.



RESEARCH & BUSINESS INTELLIGENCE

OVERVIEW OF ACTIVITIES

LOCAL EVENT SURVEYS

The Research & Business Intelligence Division conducts intercept surveys at local events by sampling attendees to provide insight into who attends, where they are from, the type of lodging used and their impressions of the event. Utilizing mobile data in conjunction with surveying provides an even greater depth of understanding.

QUARTERLY OUTLOOK HOTEL SURVEYS

The Research & Business Intelligence Division updates Quarterly Hotel Industry Reports from CBRE and STR to determine the outlook for local hotels on a countywide basis. These updates include Occupancy, ADR, RevPAR, Demand and Inventory.

November 2024 • Release First Quarter Outlook Survey Results

February 2025 • Release Second Quarter Outlook Survey Results

May 2025 • Release Third Quarter Outlook Survey Results

August 2025 • Release Fourth Quarter Outlook Survey Results

OVERNIGHT VISITOR RELEASE REPORT

The Research & Business Intelligence Division releases quarterly updates on the number of overnight visitors to Greater Miami & Miami Beach. These reports indicate whether the market is increasing or decreasing versus the prior year.

December 2024 • Top 10 Domestic and International Markets 9-Month Visitor Count

June 2025 • Top 25 Domestic and International Markets 12-Month Visitor Count

September 2025 • Top 10 Domestic and International Markets 6-Month Visitor Count

ONGOING VISITOR PROFILE SURVEY

The Research & Business Intelligence Division releases the Greater Miami & Miami Beach Visitor Industry Overview Annual Report, which provides information about major characteristics of overnight and day visitors. The GMCVB's research partner conducts monthly surveys at Miami International Airport, Fort Lauderdale-Hollywood International Airport, local visitor centers, attractions and shopping centers throughout Miami-Dade County as well as online.

MONTHLY STATISTICS RELEASE

The reports listed below are statistics gathered every month from other sources that provide an outline of the Greater Miami & Miami Beach Visitor Industry.

TOTAL SEAPORT PASSENGERS

PortMiami – Monthly Release

Port Everglades – Monthly Release

HOTEL OCCUPANCY – ROOM RATE – REVENUE PER AVAILABLE ROOM

Miami-Dade Hotel Markets

Top 25 U.S. Hotel Markets

Top Florida Cities Hotel Markets

OVERNIGHT VISITORS – DOMESTIC, INTERNATIONAL AND FLORIDA RESIDENTS

December 2024 • Release Q3 visitors

March 2025 • Release Q4 visitors

June 2025 • Release Q1 visitors

September 2025 • Release Q2 visitors

December 2025 • Release Q3 visitors

VISITOR INDUSTRY EMPLOYMENT

Employment in Accommodations and Food Services for Miami-Dade County is released on the third Friday of every month by the State of Florida.



NOTE: Overview reflects major scheduled activities based on the planning process. Additional activities are considered throughout the year and others are subject to change.

PARTNERSHIP, BUSINESS DEVELOPMENT & EVENTS

The Partnership, Business
Development & Events Division
brings new partners to the
organization and ensures that
these partners receive exposure
across GMCVB platforms.

The division generates vital private sector revenue in support of GMCVB operations through partner dues revenue, event sponsorship and in-house advertising sales. It also oversees the Miami Begins with Me customer service excellence program and Official Visitor Center partnerships.

To learn more, contact Partnership@GMCVB.com

2023/2024 HIGHLIGHTS













- 1. Annual Planning Workshop
- 2. GMCVB Annual Meeting
- **3-4.** State of the Industry

5. New Partner Welcome Guide6. GMCVB Annual Expo Partners

PARTNERS & REVENUE

New Partners: **250** (a new record)

Combined New and Renewal Partner Revenue

(PRIVATE REVENUE): \$1.6M

Strategic Partnerships + Digital/Print Revenue

(PRIVATE REVENUE): \$95K

PARTNER EVENTS

Successfully executed **45+** partner training and networking events at a variety of partner locations, including:

- GMCVB Annual Meeting at the Miami Beach Convention Center
- •GMCVB State of the Travel + Tourism Industry Meeting at the NCL Terminal at PortMiami
 - •GMCVB Annual Partner Planning Workshop at the Loews Miami Beach Hotel
 - Annual Partner Expo at Jungle Island (celebrated and supported Black-Owned Business Month)

ONGOING/UPDATED PROGRAMS



Miami Begins with Me (MBWM) customer service excellence program



Expanded LGBTQ+ Sensitivity & Awareness workshops



Managed relationships with Official Visitor Center locations



Developed Digital New Partner Toolkit



PARTNERSHIP, BUSINESS DEVELOPMENT & EVENTS

2024/2025 GOALS & STRATEGIC PRIORITIES

REVENUE

Generate \$1.65M in combined new and renewal partner revenue.

PARTNERSHIP BASE

Increase net partnership base by 50 new members to a total of 1,150 with a targeted focus on enhanced onboarding programs and new partner recruitment efforts.

TARGET BUSINESS SERVICES MEMBERS

Develop targeted efforts to retain/attract Business Services members to further support the groups/meetings segment.

NEW HOTEL ENGAGEMENT

Ensure all hotels under development are engaged at the appropriate time to offer partnership and associated benefits to support successful openings and staff synergies. The team is currently tracking six key hotels scheduled to open in 2024/2025.

PARTNER RETENTION

Ensure a partner retention rate of 90%+ by enhancing account representative contact and showcasing the new Partner Digital Tool Kit to further empower partners. Additional staffing support will further enhance the onboarding process and increase regular touchpoints with partners.

TRAINING PROGRAMS

Continue to expand training programs in key priority areas, including Customer Service (Miami Begins with Me), Accessibility, LGBTQ+ and Sustainability. This will leverage internal resources and partnerships with stakeholder organizations that have expertise in relevant areas. A focused front-line training program with all Miami-Dade Aviation Employees will roll out in October 2024 at Miami International Airport.

NEW VISITOR CENTERS

Enhance visitor access to official destination information and guides with additional strategically placed visitor centers, including South Dade, Coconut Grove and Wynwood.

SMALL-BUSINESS PARTNER INITIATIVES

Work closely with the Multicultural Tourism & Development Department to further support new small GMCVB business partners to ensure they take full advantage of member benefits and are regularly engaged.

MARQUIS DEALS PROGRAMS

Work in tandem with the Digital Marketing team to oversee execution of and participation in the Miami Spice Restaurant Months and Miami Spa Months programs. The Partnership team will also take over responsibility for participation fee collection for these programs while continuing to sell program sponsorships.

PROMOTE EVENTS THROUGH SOCIAL MEDIA

Work closely with the Corporate Communications team to ensure there is content integration from the 45+ locally hosted GMCVB industry events, supporting partners on the new Instagram channel to further amplify awareness and participation of our many events to GMCVB partners, the community and stakeholders.

ADVERTISING & SPONSORSHIP REVENUE

Generate additional private revenue through GMCVB print guide and website partner advertising placements and GMCVB program sponsorships.



PARTNERSHIP, BUSINESS DEVELOPMENT & EVENTS

OVERVIEW OF ACTIVITIES

OCTOBER 2024

0/1 New Partner Orientation (Virtual)
 0/2 GMCVB Partner Networking Reception /
 Dream Hotel Miami Beach
 0/9 GMCVB Partner Networking Luncheon / Toku Aventura
 0/16 GMCVB Partner Networking Luncheon /

NOVEMBER 2024

11/6 Partner Networking Luncheon in Celebration of Miami-Dade Farmers Month / Patch of Heaven Sanctuary

10/29 GMCVB Annual Meeting / Hilton Miami Downtown

11/13 Partner Networking Reception /
Sonesta Miami Airport

Miami Marriott Dadeland

11/27 Partner Networking Reception / Pinstripes Aventura

11/28 Miami Begins with Me Training / TBA

DECEMBER 2024

12/4 GMCVB Networking Breakfast / Fairfield Inn & Suites Miami Airport South
 12/11 Networking Luncheon Event / Tinez Farms
 12/17 GMCVB + GMBHA + FRLA Holiday Networking Reception / Miami Design District

12/17 New Partner Orientation

JANUARY 2025

1/15 GMCVB Networking Reception / Level 6
1/22 GMCVB Networking Breakfast / Wynwood Walls

1/23 Miami Begins with Me Training / TBA

1/29 GMCVB Networking Luncheon / Vivo! Dolphin Mall

FEBRUARY 2025

Networker / TBA

2/19 GMCVB Networking Luncheon /
LPM Restaurant & Bar

2/26 GMCVB Networking Reception / Bar Tulio's

2/12 GMCVB Black History Month Breakfast

MARCH 2025

3/5 GMCVB Networking Event / TBA
 3/12 GMCVB Networking Event / TBA
 3/19 GMCVB Networking Event / TBA
 3/20 Miami Begins with Me Training / TBA

APRIL 2025

/9 GMCVB Networking Luncheon /
Fogo de Chao Miami Beach
/16 GMCVB Networking Breakfast /
The Balfour Hotel Miami Beach
/23 GMCVB Networking Breakfast /
The Betsy - South Beach

New Partner Orientation (Virtual)

MAY 2025

5/7 GMCVB Networking Event / TBA

5/14 GMCVB Networking Event / TBA

TBA GMCVB Annual State of the Industry Presentation / TBA

Miami Begins with Me Training / TBA

JUNE 2025

6/4 GMCVB Networking Event / TBA
6/10 Miami Begins with Me Training / TBA
6/25 GMCVB Networking Event / TBA

JULY 2025

7/10 GMCVB Networking Event / TBA
 7/18 Miami Begins with Me Training / TBA
 7/31 New Partner Orientation
 TBA July Annual Partner Marketing Workshop / TBA

AUGUST 2025

8/7 GMCVB Networking Event / TBA
8/13 GMCVB Networking Event / TBA
8/19 Miami Begins with Me Training / TBA
8/26 Annual Partner Expo + Black Business Month Celebration / TBA

SEPTEMBER 2025

9/10 GMCVB Networking Event / TBA
9/17 GMCVB Networking Event / TBA
9/23 Miami Begins with Me Training / TBA
9/24 GMCVB Networking Event / TBA
TBA White Glove Concierge Awards Luncheon / TBA



NOTE: Overview reflects major scheduled activities based on the planning process. Additional activities are considered throughout the year and others are subject to change.

CORPORATE COMMUNICATIONS & EXTERNAL AFFAIRS

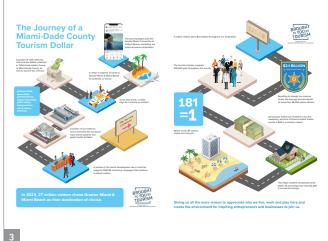
The Corporate Communications & External Affairs Department's efforts enhance the destination marketing brand of the GMCVB as an economic facilitator, so audiences can understand how a robust tourism industry makes Miami-Dade County a better place to live, work, play and visit.

By proactively engaging with travel industry stakeholders, business leaders, local and regional influencers, and residents about our community's number one economic engine, this department amplifies the message that everyone, everywhere, every day in Miami-Dade County benefits from a wide range of tourism activities.

To learn more, contact CorpComm@GMCVB.com

2023/2024 HIGHLIGHTS







- 1. Brought to You by Tourism
- 2. Seatrade Cruise Global

3. Tourism Matters in Miami-Dade County
4. "What's Happening" e-newsletter

COMMUNICATIONS AND EXTERNAL AFFAIRS

Secured targeted goal of South Florida media coverage of Miami Beach

Developed a cadence of outreach engaging with elected officials and travel industry partners to secure information to help with growth of initiatives

BROUGHT TO YOU BY TOURISM CAMPAIGN

Secured Brought to You by Tourism campaign public service announcements in print, broadcast and out-of-home media outlets, generating thousands of media impressions



TOURISM RESIDENT SENTIMENT SURVEY

Conducted two tourism resident sentiment surveys

WHAT'S HAPPENING E-NEWSLETTER

Edited and published the "What's Happening" e-newsletter Increased average list size by **11%**, from 7.2K to **8K**

SOCIAL MEDIA VIDEO CONTENT

Expanded social media video content and increased followers on LinkedIn and X platforms

LinkedIn: Strong growth of 12%, from 14.4K followers in Sept. 2023 to 16.2K in Sept. 2024

X: Increased 5%, going from 1.5K in Sept. 2023 to 1.58K in Sept. 2024

Instagram: Gained 500+ new followers between July 2024 channel launch and Sept. 2024

BLACK HOSPITALITY INITIATIVE H.O.T. CHALLENGE

Publicized and supported the Black Hospitality Initiative's H.O.T. Challenge fundraising goals
Improved on best-ever fundraising effort in organization history: \$230K



CORPORATE COMMUNICATIONS & EXTERNAL AFFAIRS

2024/2025 GOALS & STRATEGIC PRIORITIES

BROUGHT TO YOU BY TOURISM CAMPAIGN

Expand on hyperlocal resident connections as part of the campaign's focus on Miami-Dade County's distinct communities to further humanize and localize the positive benefits of tourism for stakeholders and residents.

ESTABLISH COMMUNITY PARTNERSHIPS

Strengthen partnerships with chambers, community groups, associations and commissioners' offices, and leverage their members, constituents and forums to provide ongoing industry updates on tourism's impact and solicit feedback to integrate into ongoing outreach strategy.

MIAMI-DADE BEACON COUNCIL PARTNERSHIP

Formalize partnership with the Miami-Dade Beacon Council to secure GMCVB representation on the Beacon Council Board of Directors, optimize a "relocation kit," and leverage lead generation opportunities for attracting business meetings and conventions, global events and leisure travelers.

PARTNER WITH EDUCATIONAL INSTITUTIONS

Build formal partnerships with educational institutions at all levels to help amplify community engagement and industry awareness efforts.

MUNICIPAL PLAN INITIATIVES

Roll out municipal plan and identify opportunities for enhancing economic development, tourism education and other related tourism tool kit items.

WHAT'S HAPPENING E-NEWSLETTER ENHANCEMENTS

Build subscriber growth for the biweekly "What's Happening" e-newsletter.

NOTE: Overview reflects major scheduled activities based on the planning process. Additional activities are considered throughout the year and others are subject to change.

OVERVIEW OF ACTIVITIES

ONGOING

The Corporate Communications & External Affairs division produces the biweekly "What's Happening" e-newsletter. This keeps GMCVB partners and stakeholders informed about the latest happenings and activities of all divisions at the GMCVB.

OCTOBER 2024

10/9-11 Destinations Florida Annual Meeting / Tampa, FL10/22-24 Destinations International Advocacy Summit /

Rio Grande, Puerto Rico

10/29 Greater Miami Convention & Visitors Bureau

Annual Meeting / Miami, FL

MARCH 2025

3/26 Florida Tourism Days

APRIL 2025

TBA Miami-Dade County Days / Tallahassee, FL

MAY 2025

5/14–16 Destinations Florida Destination Marketing Summit / TBA



FINANCE & ADMINISTRATION

The Finance & Administration
Department is responsible for the
GMCVB's Finance & Accounting,
Human Resources, Information
Technology and Facility
Management divisions.

The team's primary purpose is to provide a solid foundation of support to the organization and specifically the Sales & Marketing departments to allow them to carry out the Bureau's mission and annual Program of Work.

The F&A Department also manages the annual H.O.T. Challenge golf tournament, which raises money for the Black Hospitality Initiative (BHI) scholarship program.

To learn more, contact FinanceAdministration@GMCVB.com

2023/2024 HIGHLIGHTS









- 1-2. 31st Annual H.O.T. Challenge golf tournament
- 3. GMCVB team building event
- 4. GMCVB Giving Back day

FINANCE & ACCOUNTING

Completed 33rd consecutive clean audit with no management letters

HUMAN RESOURCES

Continued ongoing staff training and development initiatives

Utilized in-house technical training, specialized and targeted courses in sales and marketing and other specialized subjects

INFORMATION TECHNOLOGY

Supported all IT-related services before and after the office relocation
Initialized and got up and running on the new technology platform at the new office
(including all cloud-based applications, security systems and latest audio/video tools)

GMCVB EXTRANET

Managed this self-service account management and lead portal that is accessible to GMCVB partners

Provided 100 ongoing live virtual training classes via Zoom and maintained

a library featuring 13 pre-recorded tutorials

Extranet Resources web page has been viewed over 2.9K times

BLACK HOSPITALITY INITIATIVE (BHI)

Hosted the 31st Annual H.O.T. Challenge golf tournament
Raised a record **\$230K** at the H.O.T. Challenge **250** players and guests came out to support the event





FINANCE & ADMINISTRATION

2024/2025 GOALS & STRATEGIC PRIORITIES

GMCVB STAFF TRAINING

Continue and expand ongoing technical training – including Microsoft Office Suite, Word, Excel, PowerPoint and Adobe – for all GMCVB staff members. Training is customized by department, with targeted training for sales and communications staff.

IMPLEMENTATION OF SUSTAINABLE PROCEDURES

Transition to paperless payroll time and attendance reporting, implement paperless new hire onboarding processes and implement ACH for staff and vendor payments.

H.O.T. CHALLENGE GOLF TOURNAMENT

Host a successful 32nd annual H.O.T. Challenge golf event, with a goal of turning out another record-breaking year at the JW Marriott Miami Turnberry Resort & Spa.





GMCVB AWARDS & RECOGNITION

Greater Miami Convention & Visitors Bureau teams and employees received numerous awards and accolades this year for their dedication to promoting the destination.



MULTICULTURAL, ARTS & LGBTQ+

Connie Kinnard – Sr. Vice President, Multicultural Tourism & Development

- National Association of Black County Officials Trailblazer Award for leadership and impact
- Miami-Dade Chamber of Commerce Board Member of the Year
- Women's Chamber of Commerce Honoree at the Thelma Gibson Awards Gala
 - Inducted into the Congressional Register

by Congresswoman Frederica Wilson/5000 Role Models of Excellence

Dr. Graylyn Swilley Woods - Director, Black Hospitality Initiative

• South Florida Business Journal 2024 Diversity & Inclusion Award

Petra Brennan - Sr. Director of Tourism Business Enhancement

• Black Meetings & Tourism magazine APEX Award for Distinguished Service

Herlinda Lombardi – Program Manager, Multicultural Tourism & Development

Featured on the front page of Calle Ocho News,
 highlighting her programming work in heritage neighborhoods

Art of Black Miami

• Arts & Business Council Serving the Arts Cultural Tourism Award

John Copeland - Director, Arts & Culture Tourism

• Arts & Business Council Serving the Arts Shining Star Award

Dan Rios - Director, LGBTQ+ Tourism Marketing

- Recognized in OUTSFL's 2024 Out & Proud List
- Miami-Dade Chapter of the Unity Coalition (Coalition Unida) "Legends Honors" award

Best of GayCities 2023 - Silver Awards

- New Kid on the Block: Nathan's Beach Club
- Photos that Make Us Proud: Miami Beach Pride

ADVERTISING, MARKETING COMMUNICATIONS & EVENTS

American Advertising Awards

- Gold F1 Campaign Special Event Material
 - Gold F1 Campaign Social Media
- Best of Category Local and District level

World Media Festival

• Won – Websites, Microsites, Mobile Sites –
Tourism Board

Flagler Award

Silver – F1 – Special Events

Magellan Award

- Gold Website
- Silver Destination Marketing Campaign (Miami Beach: Find your Wave)

Muse Award

• Gold – Find your Wave

U.S. Travel ESTO Award

- 1st Place Best Digital & Social Media Campaign for the "Find Your Voice Sony Latin Music Campaign"
 - Visit Florida Bronze Henry Flagler Award –
 "Find Your Voice Sony Latin Music Campaign"

Florida Sports Foundation

 Large Market event of the year awarded to Serie Del Caribe at loanDepot park

TRAVEL TRADE

Travel Weekly

• Readers Choice Award Finalist – Best U.S. City

TRAVVYs

- Greater Miami & Miami Beach –

 Greater Mia
- Best City Destination (Domestic) GOLD
 - Greater Miami & Miami Beach –

Best Culinary Destination U.S. – SILVER

Greater Miami Convention & Visitors Bureau

Best Tourism Board U.S. – GOLD

Greater Miami & Miami Beach Travel Specialist Program

• Best Travel Agent Academy Program - Finalist

MEETINGS & CONVENTIONS

Cvent

• Top Meeting Destination

Miami Beach Convention Center

- Best Convention Center U.S. Skift Meetings
- Smart Stars 2024 Award Smart Meetings Magazine
- Centers of Excellence Award Exhibitor Magazine
 - Prime Site Award Facilities & Destinations
 - Distinctive Achievement Award -
 - Associations, Facilities and Destinations
- Silver Stella Award Northstar Meetings Group

COMMUNITY IMPACT

Tourism is Miami-Dade County's number one economic engine.

Spending by visitors supports jobs for local residents and generates tax revenue that supports services for locals.

In addition to attracting visitors and conventions to bolster this revenue, the GMCVB is committed to working with local community groups to make Greater Miami & Miami Beach an even better place to work, live and play.

The GMCVB's commitment to community is tied to embracing strong pillars of support for organizations involved in everything from small business development, arts and culture, and youth sports to social service organizations, educational institutions and more.

TOURISM'S ECONOMIC IMPACT

The most recent available full-year visitor numbers are from 2023...

- More than 27M individuals visited Miami-Dade County in 2023.
 The vast majority stayed overnight (71%) and were visiting for leisure purposes.
- Almost half (47%) of all visitors were from other U.S. states (domestic), followed by Florida residents (30%) and international (23%).
- Tourism played a significant role in Miami-Dade County's 2023 economy with visitor spending on lodging, food and beverage, retail, transportation and entertainment contributing **\$21B** in revenue.
- Direct spending was approximately 2% above 2022 and 18% over 2019.
- Tourism accounted for approximately **\$30B** in overall economic output and over **\$19B** in Gross Domestic Product (GDP), representing 9% of Miami-Dade County's total GDP.
- Direct impacts account for two-thirds of the industry's impact on Miami-Dade County GDP.
- Tourism accounted for 200K jobs in 2023 (10% of all Miami-Dade County jobs).
 Tourism drove \$11B in wages.
- Tourism generated **\$4.9B** in combined annual tax revenues for county, state and federal coffers.
- Miami-Dade County and state of Florida annual tax revenues accounted for \$2.1B of the combined annual tax revenue, resulting in tax savings of more than \$2.2K per household (or \$800 per person living in the county).

Integrated Insight – Source: IMPLAN 2022 Data / 2023 Spending for model region Miami-Dade County.

AUTISM CERTIFICATION



The GMCVB became a Certified Autism Center™ (CAC), a designation granted by the International Board of Credentialing and Continuing Education Standards (IBCCES).

EXPEDIA MONTH OF CARING



In September 2024, the GMCVB collaborated with Expedia Group for its 13th Annual Month of Caring program. The focus was on sustainability and community support through our strengthened partnership. GMCVB employees and partners volunteered with Feeding South Florida, Miami Rescue Mission and the Miami Learning Experience School.

SUSTAINABILITY

As part of our commitment to sustainable tourism, the GMCVB is actively engaging tourism industry partners to pursue Green Key Global certification for hotels.

The program highlights our partners' commitment to sustainability, attracts eco-conscious guests, expands meeting opportunities and can lead to cost savings. This all puts us on a path to nurturing a more sustainable destination.

WHEEL THE WORLD

The GMCVB is committed to making Greater Miami & Miami Beach a place that is accessible to all. We are partnering with Wheel the World, an international organization that helps travelers with disabilities get around and find lodging, to bolster accessibility throughout the destination.



CORPORATE PARTNERS

The Greater Miami Convention & Visitors Bureau thanks the following organizations for their continued corporate-level partnership.

To learn about becoming a corporate partner, contact Partnership@GMCVB.com

Adrienne Arsht Center for the Performing Arts of Miami-Dade County arshtcenter.org

American Airlines

Azamara Club Cruises azamara.com

Bank of America bankofamerica.com

Baptist Health South Florida baptisthealth.net

Berkshire Hathaway HomeServices EWM Realty ewm.com

Brickell City Centre brickellcitycentre.com

Carnival Cruise Line carnival.com

Celebrity Cruises celebritycruises.com

Clear Channel Outdoor clearchanneloutdoor.com

Estiatorio Milos estiatoriomilos.com

Faena District faena.com

First Horizon Bank firsthorizon.com

Florida Power & Light Co. fpl.com

Greater Miami & the Beaches Hotel Association gmbha.com

Greater Miami Chamber of Commerce miamichamber.com

Greenberg Traurig PA gtlaw.com

Grove Bay Hospitality Group grovebaygroup.com

Hard Rock Stadium hardrockstadium.com

Homestead Miami Speedway homesteadmiamispeedway.com

Major Food Group majorfood.com

Miami Design District miamidesigndistrict.net

Miami Herald Media Co. / El Nuevo Herald miamiherald.com

Miami International Airport miami-airport.com

Miami Marlins mlb.com/marlins

Miami New Times miaminewtimes.com

The Miami-Dade Beacon Council beaconcouncil.com

Miami's Community Newspapers communitynewspapers.com

Miccosukee Tribe of Indians of Florida miccosukee.com

MSC Cruises msccruisesusa.com

Norwegian Cruise Line ncl.com

Oceania Cruises, Inc. oceaniacruises.com

OpenTable opentable.com

Outfront Media outfrontmedia.com

Phillip and Patricia Frost Museum of Science frostscience.org

PortMiami miamidade.gov/portmiami RBB Communications rbbcommunications.com

Regent Seven Seas Cruises rssc.com

Royal Caribbean Group royalcaribbean.com

RSMUS rsmus.com

Vida & Estilo Hospitality Group vehospitality.com

Virgin Voyages virginvoyages.com

VMLY&R vmlyr.com



MiamiandMiamiBeach.com

201 S. BISCAYNE BLVD., SUITE 2200, MIAMI, FL 33131 USA

1901 CONVENTION CENTER DRIVE, MIAMI BEACH, FL 33139 USA

T. 305.539.3000 TOLL-FREE 800.933.8448

© GREATER MIAMI CONVENTION & VISITORS BUREAU

THE OFFICIAL DESTINATION SALES & MARKETING ORGANIZATION FOR GREATER MIAMI & MIAMI BEACH, CS-04860

** PUBLIC DISCLOSURE COPY **
Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

Inspection

Department of the Treasury Internal Revenue Service

Do not enter social security numbers on this form as it may be made public. Go to www.irs.gov/Form990 for instructions and the latest information.

A F	or the	2022 calendar year, or tax year beginning OCT 1, 2022 and ending	SEP 30	, 2023				
B c	heck if pplicable	C Name of organization GREATER MIAMI CONVENTION & VISITORS	D Er	nployer ide	ntificati	ion number		
Тх	Addres							
	Name change			- 59-2383735				
	Initial return	Number and street (or P.O. box if mail is not delivered to street address) Room/st	ite F Te	lephone nur				
	Final return/	201 SOUTH BISCAYNE BLVD 2200		(305) 539				
	termin- ated	City or town, state or province, country, and ZIP or foreign postal code	G Gro	oss receipts \$		54,508,618.		
	Amend return			ls this a grou	ıp retur			
	Application	F Name and address of principal officer. Six 13 million		for subordin	•			
	pendin	SAME AS C ABOVE		Are all subordina				
1 1	ax-exe	empt status: 501(c)(3) X 501(c) (6) (insert no.) 4947(a)(1) or	527	If "No," attac	ch a list	. See instructions		
	Vebsit		H(c)	Group exem	ption n	umber		
		organization: X Corporation Trust Association Other L Y	ear of forma	ation: 1983	M S	tate of legal domicile; FL		
Pa	art I	Summary						
ě	1	Briefly describe the organization's mission or most significant activities: TO PROMOTE G	REATER M	MIAMI AND	THE			
au		•	O	T0/ af:4a aa				
/ern	2	Check this box if the organization discontinued its operations or disposed of m			1	s. 49		
Activities & Governance	3	Number of voting members of the governing body (Part VI, line 1a) Number of independent voting members of the governing body (Part VI, line 1b)			4	49		
	5	Total number of individuals employed in calendar year 2022 (Part V, line 2a)			5	70		
	6	Total number of volunteers (estimate if necessary)			6	49		
	7 2	Total unrelated business revenue from Part VIII, column (C), line 12			7a	0.		
Ă	b b	Net unrelated business taxable income from Form 990-T, Part I, line 11			7b	0.		
		The difference taxable meeting from 100 1, Fact, fine 11		ior Year		Current Year		
Revenue	8	Contributions and grants (Part VIII, line 1h)		43,794,09	93.	45,723,680.		
		Program service revenue (Part VIII, line 2g)		2,549,710.		3,146,937.		
		Investment income (Part VIII, column (A), lines 3, 4, and 7d)		1,681,86		1,451,001.		
		Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)			0.	0.		
		Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		48,025,66	56.	50,321,618.		
		Grants and similar amounts paid (Part IX, column (A), lines 1-3)			0.	0.		
		Benefits paid to or for members (Part IX, column (A), line 4)			0.	0.		
ģ	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		9,859,003.		11,570,915.		
Expenses	16a	Professional fundraising fees (Part IX, column (A), line 11e)			0.	0.		
é	b ·	Total fundraising expenses (Part IX, column (D), line 25)						
Ш	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		26,426,786.		34,817,859.		
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		36,285,78		46,388,774.		
	19	Revenue less expenses. Subtract line 18 from line 12		11,739,8		3,932,844.		
SOF			Beginning	of Current Ye		End of Year		
Net Assets or	20	Total assets (Part X, line 16)		41,421,22		46,928,569.		
A Pool	21	Total liabilities (Part X, line 26)		9,314,84	_	9,891,559.		
Ž.	22	Net assets or fund balances. Subtract line 21 from line 20		32,106,38	33.	37,037,010.		
	art II	Signature Block						
		Ities of perjury, I declare that I have examined this return, including accompanying schedules and state			of my kno	owledge and belief, it is		
rue,	correc	t, and complete. Declaration of preparer (other than officer) is based on all information of which prepare	irer has any	knowledge.				
		Signature of officer		Date				
Sign				Date				
Her	е	DAVID WHITAKER, PRESIDENT, CEO Type or print name and title						
		····	Date	Chec	·	PTIN		
Paid Preparer		Print/Type preparer's name KRISTEN BARNETT Preparer's signature **Ustex** Daniel**	08/12/2	if		P01234578		
			00/12/	1 00 0	mployed 42-	-0714325		
	Only	Firm's name RSM US LLP Firm's address 1001 WATER ST. STE. 500		Firm's EIN	-14	-,11010		
Jac	Jilly	TAMPA, FL 33602		Phone no.	813-31	16-2300		
\/\o	the IF	S discuss this return with the preparer shown above? See instructions		FIIUIIE 110.	-10 0.			
via	uie if	io disouss this return with the preparer shown above? See instructions				X Yes No		

Pai	t III Statement of Program Service Accomp	olishments	
	Check if Schedule O contains a response or note to	any line in this Part III	
1	Briefly describe the organization's mission: GREATER MIAMI CONVENTION AND VISITORS BURES		
	ATTRACT, ENCOURAGE AND INDUCE ALL PERSONS		
	GREATER MIAMI AND ITS BEACHES FOR CONVENTION		
		,	
2	Did the organization undertake any significant program se	ervices during the year which were not listed	on the
	prior Form 990 or 990-EZ?	5 ,	
	If "Yes," describe these new services on Schedule O.		
3	Did the organization cease conducting, or make significan	nt changes in how it conducts, any program	services? Yes X No
•	If "Yes," describe these changes on Schedule O.	it onaliges in new it conducts, any program	
4	Describe the organization's program service accomplishm	nents for each of its three largest program se	ervices, as measured by expenses.
	Section 501(c)(3) and 501(c)(4) organizations are required		
	revenue, if any, for each program service reported.	to report the amount of grante and anobatio	no to othero, the total expenses, and
4a	(Code:) (Expenses \$	including grants of \$) (Revenue \$)
	IN ORDER TO ATTRACT VISITORS TO GREATER MIX		
	SUPPORTS ALL COMMUNITY ACTIVITIES THAT ENHA	ANCE THE AREA AS AN	
	ATTRACTIVE AND DESIRABLE PLACE FOR MEETINGS		
		,	
4b	(Code:) (Expenses \$	including grants of \$) (Revenue \$)
	(сосс) (Ехропосо ч	morating grants of \$\psi\$	
4c	(Code:) (Expenses \$	including grants of \$) (Revenue \$
	(code:) (Expended		
4d	Other program services (Describe on Schedule O.)		
-) (Revenue \$)
4e	Total program service expenses) (Hoveride w	,

Page 2

Form 990 (2022)

Form 990 (2022) Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?			
	If "Yes," complete Schedule A	1		Х
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	2	Х	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for			
	public office? If "Yes," complete Schedule C, Part I	3		Х
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect			
	during the tax year? If "Yes," complete Schedule C, Part II	4		
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or			
	similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III	5		Х
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to			
	provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		Х
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,			
	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		Х
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete			
	Schedule D, Part III	8		Х
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for			
	amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services?			
	If "Yes," complete Schedule D, Part IV	9		Х
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments			
	or in quasi endowments? If "Yes," complete Schedule D, Part V	10		Х
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X,			
	as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D,			
	Part VI	11a	X	
b	Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		X
С	Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in			
	Part X, line 16? If "Yes," complete Schedule D, Part IX	11d	X	
е	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	Х	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			
	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	X	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete			
	Schedule D, Parts XI and XII	12a	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year?			
	If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		Х
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		Х
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business,			
	investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000			
	or more? If "Yes," complete Schedule F, Parts I and IV	14b	Х	
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any			
	foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		Х
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to			
	or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		Х
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX,			
	column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions	17		Х
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines			
	1c and 8a? If "Yes," complete Schedule G, Part II	18		Х
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes,"			
	complete Schedule G, Part III	19		Х
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		Х
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or			
	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		Х

Page 4

Form 990 (2022)

Part IV Checklist of Required Schedules (continued)

22 I bit the organization report more than \$5.000 of grants or other assistance to or for domestic individuals on Part IX, counting Alian 21 II Virg., "complete Schedule I. Parts I and III or the organization average of the programment of the organization organization average of the programment of the organization programment of the organization provide and that the transaction has not been reported on any of the organization provide any organization average of the programment of the organization provide any organization average of the programment of the programment of the organization organization average of the programment of the programment of the programment of the progr		7		Yes	No
Did the organization answer* "Yes" to Part VII; Section A, Ine G. 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule V, If "Yes," to line 26s. 24a Did the organization have a tax exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the veyar, that was issued after December 31, 2002? If "Yes," answer lines 2bt through 2d and complete Schedule K, If "No," for to line 26s. 24b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? 24c Did the organization and an an "on behalf of" issuer for bonds outstanding at any time during the year to defease any tax-exempt bonds? 24d Did the organization and at an "on behalf of" issuer for bonds outstanding at any time during the year? 24d Section 50 (165), 50 (164), and 50 (16)(29) organizations. Did the organization and the time tax and that the transaction with a disqualified person during the year? If "Yes," complete Schedule L. Part I 25a Did the organization answer that it engogad in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L. Part II 25b Is the organization answer that it engogad in an excess benefit transaction has not been reported on any of the organizations prior Forms 990 or 990-EZ? If "Yes," complete Schedule L. Part II 25d Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to say current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 39% controlled entity or family member of any of United Schedule L. Part III 25d Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor? If "Yes," complete Schedule L. Part III 27d A current or former officer, director, trustee, key employee,	22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on			
and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule I, Part II and officers of the organization have a tax-evempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," arrawer lines 24th trough 24d and complete Schedule K. If "No," go to line 25e		Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		Х
Schedule J. 24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," ye to line 25a 24b Did the organization minimatian an escrow account other than a refunding secrow at any time during the year to defease any tax-exempt bonds? 24c Did the organization maintain an escrow account other than a refunding secrow at any time during the year? 24d Did the organization and the analysis of the organization angel in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I Did the organization aware that the ragaged in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I Did the organization aware that the ragaged in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I Did the organization export and that the transaction has not been reported on any of the organization is prior Forms 890 or 990 E27 if "Yes," complete Schedule L, Part II Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 39% controlled entity for family member of any of these persons? If "Yes," complete Schedule L, Part II Did the organization approach between the grant assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributors? If "Yes," complete Schedule L, Part IV Did the organization and party to a business transaction with one of the following parties (see the Schedule L, Part IV Did the organization applicable filing thresholds, conditions, and exceptions): 3 A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule I	23				
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule IV, "No," go to line 25a		and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete			
satisfay of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25s b) Did the organization invest any proceeds of tax-exempt bends beyond a temporary period exception? 24b c) Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? d) Did the organization maintain an escrow account other than a refunding escrow at any time during the year? d) Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? d) Did the organization such that the regaped in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule I. Part I D) B is the organization aware that regaped in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule I. Part I D) Did the organization than so to been reported on any of the organization from 590 or 990-EZ7 If "Yes," complete Schedule I. Part II D) Did the organization period any amount on Part X. line 5 or 22, for receivables from or payables to any current or former efficier, director, trustee, key employee, creator or founder, substantial contribution, or 35% controlled entity froiluding an employee thereof in expense years or years and years are controlled entity finduding an employee thereof in expense years are years and years are years and years are years are years and years are years and years are years are years and years are years and years are years a			23	Х	
Schedule K. If "No." go to line 25a	24a				
b Did the organization invest any proceeds of tax exempt bonds beyond a temporary period exception? b Did the organization maintain an escrew account other than a refunding secrow at any time during the year to defease any tax-exempt bonds? d Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year? 24d 25d Section 50(16)8, 501(04), 408 501(02)9 organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? "Yee," complete Schedule L, Part I 15 is the organization aware that it engaged in an excess benefit transaction with a disqualified person during the year? "Yee," complete Schedule L, Part I 25a 25		· · · · · · · · · · · · · · · · · · ·	04-		v
c. Dit the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax exempt bonds? 246 d) Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? 25a Section 501(cl3), 501(c)(A), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule I., Part II b) Is the organization aware that it engaged in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule I., Part II and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule I., Part II and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule I., Part II and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule I., Part II and that the transaction prior for or or or or officer, director, frustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity forcituding an employee thereof or family member of any of these persons? If "Yes," complete Schedule I., Part II and II are the substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity forcituding an employee thereof or family member of any individual described in line 28a1 if "Yes," complete Schedule I., Part II and II are the substantial contribution aparty to a business transaction with one of the following parties (see the Schedule II, Part II and II are the substantial contribution and any the substantial contribution and the substantial contribution and the substantial contributor. If "Yes," complete Schedule II, Part II and II are the substantial contribution or organization receive contributions of	L				
any tax-exempt bonds? d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? 24d 24			240		
d Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year? 24d	·		24c		
25a Section 501c(xl3), 501c(xl4), and 501c(xl29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I 25b b is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I 25b Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity of ranily member of any or these persons? If "Yes," complete Schedule L, Part II 25c Pa	d				
transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization is prior from \$90 or 990 EZ? If "Yes," complete Schedule I, Part I 25b 25c 26c 27c 28d 28d 28d 29d 28d 2					
b is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-E27 if "Yes," complete Schedule I, Part I 25b			25a		
Schedule L, Part I 26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II 27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III 28 Was the organization and the stream of the stream of the schedule o	b	, , ,			
Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II 26 X 27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions): a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV. 28a X b A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV. 28b X c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV. 28c X 30 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M. 31 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M. Part I. 31 Did the organization will called, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I. 32 Did the organization on 100% of an entity disregarded as separate from the organization under Regulations sections 301.77012 and 301.77013? If "Yes," complete Schedule R, Part I, III, or IV, and Part V, line I. 33 Did the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part I, III, or IV, and Part V, line I. 34 Did the organization have a controlled entity within the meaning of section 512(b)(3)		that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete			
or former officer, director, trustes, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II		Schedule L, Part I	25b		
controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II 27 10 the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III 27 X X Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions): a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV 28b X X X X X X X X X	26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current			
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III. 28 Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV. 28 a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If 38					
creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III. 27 28 Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filling thresholds, conditions, and exceptions): a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV. 28 b A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV. 28 c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV. 29 20 20 21 22 23 24 25 26 27 28 28 28 28 28 29 20 20 20 21 21 22 28 28 28 28 28 28 28			26		X
entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III. 27	27				
Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions): a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV. 28a X 28b X 28b X 28b X 28c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV. 28c X 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule L, Part IV. 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M 30 X 31 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule N, Part II. 31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part II. 31 Did the organization will now 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1 33 Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? 35 Did the organization have a controlled entity within the meaning of section 512(b)(13)? 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? 37 If "Yes," complete Schedule R, Part V, line 2 38 Did the organization conduct more than 5% of its activities through an entity that is not a related organization? 37 If "Yes," complete Schedule R, Part V, line 2 38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, line 11b and 19? Note: All Form 990 filers are required to complete Schedu					
instructions for applicable filing thresholds, conditions, and exceptions): a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV 28a		•	27		X
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV 28a X b A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV 28b X c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M 29 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M 30 X 31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I 31 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part I 32 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I 33 Did the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, Iine 1 34 Was the organization have a controlled entity within the meaning of section 512(b)(13)? 35 Did the organization and have a controlled entity within the meaning of section 512(b)(13)? 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, Iine 2 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, Iine 2 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, Iine 2 36 Section 501(c)(3) organizations. Did the organization on and that is t	28				
"Yes," complete Schedule L, Part IV b A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV 28c	_				
b A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV 28b X c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV 28c X 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M 29 X 30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M 30 X 31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I 31 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part I 32 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I 33 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, Iine 1 34 Was the organization have a controlled entity within the meaning of section 512(b)(13)? 35 If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, Iine 2 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? 37 If "Yes," complete Schedule R, Part V, Iine 2 38 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI 38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, line 1 11 a 1	а		200		x
c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV 28c	h				
"Yes," complete Schedule L, Part IV 29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M 30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M 31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I 31			200		
Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1 Sab Did the organization have a controlled entity within the meaning of section 512(b)(13)? b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 Did the organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V Table Tent the number reported in box 3 of Form 1096. Enter -0- if not applicable District the number of Forms W-2G included on line 1a. Enter -0- if not applicable District the number of Forms W-2G included on line 1a. Enter -0- if not applicable	·		28c		Х
Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M 30	29		29		Х
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I 31 X 32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II 32 X 33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I 33 X 34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1 34 X 35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? 35a X 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 35b 36 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI 37 X 38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O 29 Part V Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V 10 Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable 1a 95 10 Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1b 1b 0	30				
Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I 31		contributions? If "Yes," complete Schedule M	30		X
Schedule N, Part II 32	31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I 33	32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete			
sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1 35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 36a Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 37b Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI 37b Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O Check if Schedule O contains a response or note to any line in this Part V Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V Yes No 1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1a 95 1b 0			32		Х
Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1 35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? 5 If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 36 Jid the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part V 37 X 38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O Check if Schedule O contains a response or note to any line in this Part V Tent V Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V Tent V Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V Tent V Tent V Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V Tent V Te	33				
Part V, line 1 35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 35b Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 36 Jid the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part V I Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V Yes No 1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable 1b 0			33		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 36 Jab X 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI 38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O 38 X Part V Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V 1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1a 95 b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable	34			v	
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part V	OF -			Λ	v
within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2 36 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI 38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V 10 Yes No 10 Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable 11 Post No 12 Part V In Post No 13 Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 14 Post No 15 No 16 Part V, line 2 37 A 38 A 48 A 49 No 49 No 49 No 40 Part V In Post No 41 Part V In Post No 42 Part V In Post No 43 Part V In Post No 44 Part V In Post No 45 Part V In Post No 46 Part V In Post No 47 Part V In Post No 48 Part V In Post No 49 Part V In Post No 40 Part		• • • • • • • • • • • • • • • • • • • •	35a		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	D		25h		
If "Yes," complete Schedule R, Part V, line 2 36 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI 38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V 1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1b 36 Y X Y A Y Yes No	36		JJD		
Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI 37	00		36		
and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI 38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V 10 Part V Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V Yes No 1 Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1 D 1 D 1 D 1 D 1 D 1 D 1 D 1	37				
Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V Yes No 1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1b 0			37		Х
Check if Schedule O contains a response or note to any line in this Part V Yes No 1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1b 0	38				
Check if Schedule O contains a response or note to any line in this Part V Yes No 1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1b 0	_	Note: All Form 990 filers are required to complete Schedule O	38	Х	
Test No 1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1b 0 Yes No 1a 95 b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1b 0	Pai	Statements Regarding Other IRS Filings and Tax Compliance			
1aEnter the number reported in box 3 of Form 1096. Enter -0- if not applicable1a95bEnter the number of Forms W-2G included on line 1a. Enter -0- if not applicable1b0		Check if Schedule O contains a response or note to any line in this Part V			
b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		5. "		Yes	No
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming		Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable			
(gambling) winnings to prize winners?	C		10	Х	

Page 5

D22) BUREAU, INC.

Statements Regarding Other IRS Filings and Tax Compliance (continued) Form 990 (2022) **Part V** Sta

			1		Yes	No
2 a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements,					
	filed for the calendar year ending with or within the year covered by this return	2 a	70			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax return	ns?		2b	Х	
За				3a		X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule	О		3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other a					
	financial account in a foreign country (such as a bank account, securities account, or other financial a	ccour	nt)?	4a		X
b	If "Yes," enter the name of the foreign country					
	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Ac		· ·			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction.			5b		X
	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?			5с		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the			^ -	Х	
L	any contributions that were not tax deductible as charitable contributions?			6a	Λ	
D	If "Yes," did the organization include with every solicitation an express statement that such contributions and the statement of the statement		•	6h	Х	
7	were not tax deductible? Organizations that may receive deductible contributions under section 170(c).			6b	<u> </u>	
7	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and ser	vicae r	rovided to the navor?	7a		
a				7b		
b	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was			7.5		
С	to file Form 8282?	-		7c		
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d				
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit or		t?	7e		
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contra			7f		
g	If the organization received a contribution of qualified intellectual property, did the organization file Fo			7g		
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?						
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the						
	sponsoring organization have excess business holdings at any time during the year?			8		
9	Sponsoring organizations maintaining donor advised funds.					
а	Did the sponsoring organization make any taxable distributions under section 4966?			9a		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?			9b		
10	Section 501(c)(7) organizations. Enter:	ı	Í			
а	Initiation fees and capital contributions included on Part VIII, line 12	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				
11	Section 501(c)(12) organizations. Enter:	I	1			
	Gross income from members or shareholders	11a				
b	Gross income from other sources. (Do not net amounts due or paid to other sources against					
	amounts due or received from them.)	11b	_			
	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form	l	?	12a		
	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b				
13	Section 501(c)(29) qualified nonprofit health insurance issuers.			100		
а	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.			13a		
h	Enter the amount of reserves the organization is required to maintain by the states in which the					
b	organization is licensed to issue qualified health plans	13b				
c	Enter the amount of reserves on hand	13c				
				14a		Х
	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedul			14b		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuner					
	excess parachute payment(s) during the year?			15		Х
	If "Yes," see the instructions and file Form 4720, Schedule N.		•			
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment	incor	ne?	16		Х
	If "Yes," complete Form 4720, Schedule O.					
17	Section 501(c)(21) organizations. Did the trust, or any disqualified or other person engage in any ac	tivities	3			
	that would result in the imposition of an excise tax under section 4951, 4952 or 4953?			17		
If "Yes," complete Form 6069.						

Page 6 Form 990 (2022) BUREAU, INC. Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

	Check if Schedule O contains a response or note to any line in this Part VI			X
Sec	tion A. Governing Body and Management			
			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year			
	If there are material differences in voting rights among members of the governing body, or if the governing			
	body delegated broad authority to an executive committee or similar committee, explain on Schedule O.			
b	Enter the number of voting members included on line 1a, above, who are independent 1b			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other			
	officer, director, trustee, or key employee?	2		Х
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision			
	of officers, directors, trustees, or key employees to a management company or other person?	3		Х
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		Х
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5		Х
6	Did the organization have members or stockholders?	6	Х	
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or			
	more members of the governing body?	7a	х	
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or			
	persons other than the governing body?	7b		Х
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
а	The governing body?	8a	х	
b	Each committee with authority to act on behalf of the governing body?	8b	х	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the			
	organization's mailing address? If "Yes," provide the names and addresses on Schedule O	9		Х
Sec	tion B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)			
-	,		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		Х
	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates,			
	and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a		Х
b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.			
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	Х	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Х	
С	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe			
	on Schedule O how this was done	12c	Х	
13	Did the organization have a written whistleblower policy?	13		Х
14	Did the organization have a written document retention and destruction policy?	14	Х	
15	Did the process for determining compensation of the following persons include a review and approval by independent			
	persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
а	The organization's CEO, Executive Director, or top management official	15a	Х	
	Other officers or key employees of the organization	15b	Х	
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a			
	taxable entity during the year?	16a		Х
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation			
	in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's			
	exempt status with respect to such arrangements?	16b		
Sec	tion C. Disclosure			
17	List the states with which a copy of this Form 990 is required to be filed NONE			
18	Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3))	s only)	availal	ble
	for public inspection. Indicate how you made these available. Check all that apply.	• • • • • • • • • • • • • • • • • • • •		
	Own website Another's website X Upon request Other (explain on Schedule O)			
19	Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and	d financ	cial	
	statements available to the public during the tax year.			
20	State the name, address, and telephone number of the person who possesses the organization's books and records			
	JOSEPH YARZABAL - (305) 539-3032			

201 SOUTH BISCAYNE BLVD, 2200, MIAMI, FL 33131-2851

BUREAU, INC. Page 7

Form 990 (2022) Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated **Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

MARKETING & TOURISM CHAIR

CONVENTION SALES COMMITTEE CHAIR

(17) JULISSA KEPNER

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See the instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the organization (A)	(B)				C)	.,		(D)	(E)	(F)
Name and title	Average	(do		Pos	ition	l than o	one	Reportable	Reportable	Estimated
	hours per	box	, unle	ss pe	rson i	s both	n an	compensation	compensation	amount of
	week	H	Cei ai		Tecto	ii i us	100)	from the	from related	other
	(list any hours for	Individual trustee or director				-5		organization	organizations (W-2/1099-MISC/	compensation from the
	related	ee or	stee			nsate		(W-2/1099-MISC/	1099-NEC)	organization
	organizations	Itrust	nal tr.		oyee	om pe		1099-NEC)	·	and related
	below	ividua	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			organizations
(4) DAVID WITHAMD	line)	프	l su	#0	ě.	e Eig	윤			
(1) DAVID WHITAKER PRESIDENT/CEO	37.50	-		x				402 200		100 070
(2) ROLANDO AEDO	37.50			X				493,399.	0.	120,979.
SVP MKTG & TOURISM	37.50	1				х		207 525	0.	151 212
(3) ALVIN L. WEST	37.50					^		397,535.	0.	151,312.
CFO	37.30	-		x				355,942.	0.	77,638.
(4) CAROL MOTLEY	37.50							333,312.		77,030.
SVP CONVENTION SALES		1				х		297,224.	0.	69,570.
(5) JOSEPH YARZABAL	37.50							,		,
VP FINANCE						х		250,143.	0.	94,376.
(6) WILLIAM D. TALBERT III	37.50									
SPECIAL ADVISOR						Х		273,369.	0.	45,456.
(7) CONNIE KINNARD	37.50									
VP						Х		234,409.	0.	57,344.
(8) BRUCE OROSZ	1.00									
CHAIRMAN OF THE BOARD		Х						0.	0.	0.
(9) STEVEN HAAS	1.00									
IMMEDIATE PAST CHAIR		Х						0.	0.	0.
(10) FRANCESCA COVEY	1.00	-								
EXECUTIVE COMMITTEE - AT LARGE	1 00	X						0.	0.	0.
(11) ALEX J. FERNANDEZ EXECUTIVE COMMITTEE - AT LARGE	1.00	x						0.	0.	0.
(12) DAN GELBER	1.00	^						0.	0,	0.
EXECUTIVE COMMITTEE - AT LARGE	1.00	x						0.	0.	0.
(13) YVETTE HARRIS	1.00									
EXECUTIVE COMMITTEE		x						0.	0.	0.
(14) ELIZABETH HICKS	1.00									
FINANCE COMMITTEE CHAIR		х						0.	0.	0.
(15) ALINA HUDAK	1.00									
EXECUTIVE COMMITTEE - AT LARGE		х	L_					0.	0.	0.
(16) ERIC JELLSON	1.00									

Form 990 (2022) 232007 12-13-22

Х

Х

1.00

0.

0.

0.

0.

0

0.

BUREAU, INC. Page 8 Form 990 (2022) Part VII | Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued) (B) (D) (E) (F) Position Average Name and title Reportable Reportable Estimated (do not check more than one hours per compensation compensation amount of box, unless person is both an officer and a director/trustee) week from from related other (list any the organizations compensation ndividual trustee or director hours for (W-2/1099-MISC/ organization from the Highest compensated employee related nstitutional trustee (W-2/1099-MISC/ 1099-NEC) organization organizations ey employee 1099-NEC) and related below organizations line) (18) DANIELLA LEVINE-CAVA 1.00 EXECUTIVE COMMITTEE - AT LARGE Х 0 0. 0. (19) GENE PRESCOTT 1.00 EXECUTIVE COMMITTEE - AT LARGE, PAST Х 0 0 0. (20) CHRISTINE VALLS 1.00 EXECUTIVE COMMITTEE - AT LARGE X 0 0. 0. (21) RALPH CUTIE 1.00 EX-OFFICIO X 0 0. 0. (22) JORGE GONZALEZ 1.00 EX-OFFICIO 0. 0. 0. (23) ERIC KNOWLES 1.00 EX-OFFICIO 0 0 0. (24) LILIAM LOPEZ 1.00 EX-OFFICIO X 0. 0. 0. (25) IBIS ROMERO 1.00 0. EX-OFFICIO 0. 0. Х (26) ALFRED SANCHEZ 1.00 EX-OFFICIO 0 0. 0. 2,302,021. 0. 616,675. 1b Subtotal 0. 0. c Total from continuation sheets to Part VII, Section A 0 2,302,021. 616,675. d Total (add lines 1b and 1c)

Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization

> Yes No 3 Х Х 4

> > Х

29

	Interface it "Yes," complete Schedule J for such individual
4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization
	and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual

Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on

Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes." complete Schedule J for such person

Section B. Independent Contractors

Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A)		(C)
Name and business address NONE	(B) Description of services	Compensation

Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization

Form 990 BUREAU, INC. 59-2383735

Part VII Section A. Officers, Directors, (A)	(B)		,	(((D)	(E)	(F)
Name and title	Average hours	(cl		Pos	ition that		ly)	Reportable compensation from the organization (W-2/1099-MISC)	Reportable compensation from related organizations (W-2/1099-MISC)	Estimated amount of other compensation from the organization and related organizations
	per week (list any hours for related organizations below line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(27) MARK TROWBRIDGE	1.00							_	_	_
EX-OFFICIO		Х						0.	0.	0
(28) HYDI WEBB	1.00									
EX-OFFICIO		Х						0.	0.	0
(29) RICHARD FAIN	1.00									
PAST CHAIRS		Х						0.	0.	0
(30) ADOLFO HENRIQUES	1.00	-								
PAST CHAIRS		Х						0.	0.	0
(31) THOMAS F. HEWITT	1.00									
PAST CHAIRS		Х						0.	0.	0
(32) DONALD E. LEFTON	1.00									
PAST CHAIRS		Х						0.	0.	0
(33) R. DONAHUE PEEBLES	1.00									
PAST CHAIRS		Х						0.	0.	0
(34) CHRISTOPHER PERKS	1.00									
PAST CHAIRS		Х						0.	0.	0
(35) MARIA SASTRE	1.00									
PAST CHAIRS		Х						0.	0.	0
(36) STEPHEN SONNABEND	1.00									
PAST CHAIRS		Х						0.	0.	0
(37) RODNEY BARRETO	1.00									
DIRECTOR		Х						0.	0.	0
(38) STEVE ADKINS	1.00									
DIRECTOR		Х						0.	0.	0
(39) RICK BEASLEY	1.00									
DIRECTOR		Х						0.	0.	0
(40) AMIR BLATTNER	1.00									
DIRECTOR		Х						0.	0.	0
(41) ANTHONY BRUNSON	1.00	-						_	_	_
DIRECTOR		Х						0.	0.	0
(42) KEVIN BRYANT	1.00	-						_	_	_
DIRECTOR		Х						0.	0.	0
(43) MICHAEL CHENG, PH.D, CHE	1.00								_	_
DIRECTOR		Х						0.	0.	0
(44) TERESA FOXX	1.00								•	_
DIRECTOR	4.65	Х						0.	0.	0
(45) SUZETTE ESPINSOA FUENTES	1.00								_	_
DIRECTOR		Х						0.	0.	0
(46) JULIO GUZMAN	1.00								=	0
DIRECTOR		X	i .		1	i	1	0.	0.	ı

Part VII Section A. Officers, Directors,		nplo	yee			ligh	est (` ,	—
(A)		(B) (C)						(D)	(E)	(F)
Name and title	Average	/-1			ition		L A	Reportable	Reportable	Estimated
	hours	(check all that apply)						compensation	compensation	amount of
	per week					9		from the	from related organizations	other compensation
	(list any	tor				ploye		organization	(W-2/1099-MISC)	from the
	hours for	direc				ed err		(W-2/1099-MISC)	(organization
	related	tee o	ustee			ensat				and related
	organizations	Individual trustee or director	Institutional trustee		Key employee	Highest compensated employee				organizations
	below	ividua	titutio	Officer	/ emp	hest	Former			
	line)	Pul	Inst	0#ii	Key	Hig	For			
(47) KEON HARDEMON	1.00									
DIRECTOR		Х						0.	0.	0.
(48) FELECIA HATCHER	1.00									
DIRECTOR		х						0.	0.	0.
(49) MARLON HILL	1.00									
DIRECTOR		х						0.	0.	0.
(50) MICHAEL HOOPER	1.00									
DIRECTOR		х						0.	0.	0.
(51) WENDY KALLERGIS	1.00									
DIRECTOR		х						0.	0.	0.
(52) CHRISTINE KING	1.00									
DIRECTOR		х						0.	0.	0.
(53) MUTLUHAN KUCUK	1.00									
DIRECTOR		x						0.	0.	0.
(54) RAUL LEAL	1.00									
DIRECTOR		x						0.	0.	0.
(55) JUAN CARLOS LISCANO	1.00								<u> </u>	
DIRECTOR	2.00	x						0.	0.	0.
(56) NAVIN MAHTANI	1.00								<u> </u>	
DIRECTOR		x						0.	0.	0.
(57) BEN MOLLERE	1.00								••	
DIRECTOR	1.00	x						0.	0.	0.
(58) CAROLINE O'CONNOR	1.00							0.	••	•
DIRECTOR	1.00	x						0.	0.	0.
(59) FREDDIE PETERSON	1.00							0.	••	•
DIRECTOR	1.00	x						0.	0.	0.
(60) MYLES PISTORIUS	1.00	Α						0.	•	0.
DIRECTOR	1.00	x						0.	0.	0.
(61) CHRIS ROLLINS	1.00	Α						0.	•	0.
DIRECTOR	1.00	x						0.	0.	_
(62) GRISETTE ROQUE-MARCOS	1.00	^						0.	0.	0.
DIRECTOR	1.00	x						0.	0.	
DIRECTOR		^						0.	0.	0.

Page 9

BUREAU, INC.

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII (B) (C) (D) Related or exempt Unrelated Revenue excluded Total revenue from tax under function revenue business revenue sections 512 - 514 Contributions, Gifts, Grants and Other Similar Amounts 1 a Federated campaigns 1<u>a</u> **b** Membership dues 1b c Fundraising events 1c d Related organizations 1d e Government grants (contributions) 1e f All other contributions, gifts, grants, and similar amounts not included above ... 45,723,680. 1f g Noncash contributions included in lines 1a-1f 1g |\$ 45,723,680 h Total. Add lines 1a-1f **Business Code** 2 a MEMBERSHIP DUES 900099 1,591,243. 1,591,243. Program Service Revenue b MEMBER PROGRAMS 900099 1,555,694. 1,555,694. С f All other program service revenue 3,146,937. g Total. Add lines 2a-2f Investment income (including dividends, interest, and 1,105,261. 1,105,261. other similar amounts) 4 Income from investment of tax-exempt bond proceeds 5 Royalties (i) Real (ii) Personal 6a 6 a Gross rents 6b **b** Less: rental expenses ... c Rental income or (loss) d Net rental income or (loss) (i) Securities (ii) Other 7 a Gross amount from sales of 4,532,740. assets other than inventory 7a b Less: cost or other basis 4,187,000. Other Revenue and sales expenses 7b c Gain or (loss) ______7c 345,740. 345,740. 345,740. d Net gain or (loss) 8 a Gross income from fundraising events (not including \$ contributions reported on line 1c). See Part IV, line 18 **b** Less: direct expenses c Net income or (loss) from fundraising events 9 a Gross income from gaming activities. See Part IV, line 19 9a **b** Less: direct expenses 9b c Net income or (loss) from gaming activities 10 a Gross sales of inventory, less returns and allowances 10a **b** Less: cost of goods sold c Net income or (loss) from sales of inventory **Business Code** 11 a d All other revenue e Total. Add lines 11a-11d 50,321,618. 1,591,243. 3,006,695 **12 Total revenue.** See instructions

Page **10**

BUREAU INC.

Part IX | Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A). Check if Schedule O contains a response or note to any line in this Part IX (D) (C) Do not include amounts reported on lines 6b. Total expenses Program service expenses Management and general expenses Fundraising 7b, 8b, 9b, and 10b of Part VIII. expenses Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 Grants and other assistance to domestic individuals. See Part IV, line 22 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 Benefits paid to or for members Compensation of current officers, directors, trustees, and key employees 1,963,599. Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) Other salaries and wages 7,128,259. 7 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions) 731,439. 1,231,542 Other employee benefits 9 516,076. 10 Payroll taxes Fees for services (nonemployees): Management 49,013. Legal 52,000. Accounting Lobbying Professional fundraising services. See Part IV, line 17 Investment management fees Other. (If line 11g amount exceeds 10% of line 25, 176,650 column (A), amount, list line 11g expenses on Sch O.) 30,652,331, Advertising and promotion 12 172,785. Office expenses 13 Information technology 14 Royalties 15 852,700. 16 Occupancy 17 18 Payments of travel or entertainment expenses for any federal, state, or local public officials Conferences, conventions, and meetings 19 20 Payments to affiliates _____ 21 132,034 Depreciation, depletion, and amortization 22 136,740. 23 Other expenses. Itemize expenses not covered 24 above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.) OFFICE EQUIP. MAIN. 1,155,974. INTERLOCAL COMMITMENTS 800,000. DUES & SUBSCRIPTIONS 275.877. С 164,128. COMMISSIONS 197,627. е All other expenses 46,388,774. 25 Total functional expenses. Add lines 1 through 24e Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here if following SOP 98-2 (ASC 958-720)

Retained earnings, endowment, accumulated income, or other funds

Total net assets or fund balances

Total liabilities and net assets/fund balances

BUREAU INC 59-2383735 Form 990 (2022) Page **11** Part X Balance Sheet Check if Schedule O contains a response or note to any line in this Part X (A) Beginning of year **(B)** End of year 1 1 Cash - non-interest-bearing 20,839,900. 18,208,623. Savings and temporary cash investments 2 Pledges and grants receivable, net 3 3 2,992,921. 4,860,471. Accounts receivable, net Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons 5 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) 6 Notes and loans receivable, net 7 Inventories for sale or use 8 484,003. 736,343. 9 Prepaid expenses and deferred charges 9 10a Land, buildings, and equipment: cost or other 3,362,805. basis. Complete Part VI of Schedule D ______ 10a 2,867,714. 200,586. 495,091. b Less: accumulated depreciation 10b 10c Investments - publicly traded securities 15,028,282. 20,111,221. 11 11 Investments - other securities. See Part IV, line 11 12 12 Investments - program-related. See Part IV, line 11 13 13 14 Intangible assets 14 1,875,534. 2,516,820. Other assets. See Part IV, line 11 15 15 41,421,226. 46,928,569. 16 **Total assets.** Add lines 1 through 15 (must equal line 33) 16 6,140,486. 6,317,384. Accounts payable and accrued expenses 17 17 18 Grants payable 18 940,939. 1,046,236. 19 Deferred revenue 19 Tax-exempt bond liabilities 20 20 Escrow or custodial account liability. Complete Part IV of Schedule D 21 21 22 Loans and other payables to any current or former officer, director, Liabilities trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons 22 Secured mortgages and notes payable to unrelated third parties 23 23 24 Unsecured notes and loans payable to unrelated third parties _____ 24 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X 2,233,418. 25 2,527,939. of Schedule D 9,314,843. 9,891,559. Total liabilities. Add lines 17 through 25 26 Organizations that follow FASB ASC 958, check here Net Assets or Fund Balances and complete lines 27, 28, 32, and 33. Net assets without donor restrictions 30,205,746. 32,926,694. 27 27 Net assets with donor restrictions 1,900,637. 4,110,316. Organizations that do not follow FASB ASC 958, check here and complete lines 29 through 33. 29 Capital stock or trust principal, or current funds 29 Paid-in or capital surplus, or land, building, or equipment fund 30 30

46,928,569. Form 990 (2022)

37,037,010.

31

32

33

32,106,383.

41,421,226.

31

32

BUREAU, INC.

Pa	rt XI Reconciliation of Net Assets				
	Check if Schedule O contains a response or note to any line in this Part XI				
1	Total revenue (must equal Part VIII, column (A), line 12)	1	50	321,	618.
2	Total expenses (must equal Part IX, column (A), line 25)	2	46	388,	774.
3	Revenue less expenses. Subtract line 2 from line 1	3	3 ,	932,	844.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	32	106,	383.
5	Net unrealized gains (losses) on investments	5		997,	783.
6	Donated services and use of facilities	6			
7	Investment expenses	7			
8	Prior period adjustments	8			
9	Other changes in net assets or fund balances (explain on Schedule O)	9			0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32,				
	column (B))	10	37	037,	010.
Pa	rt XII Financial Statements and Reporting				
	Check if Schedule O contains a response or note to any line in this Part XII				Х
				Yes	No
1	Accounting method used to prepare the Form 990: Cash X Accrual Other				
	If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule	Ο.			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		2a		Х
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed	on a			
	separate basis, consolidated basis, or both:				
	Separate basis Consolidated basis Both consolidated and separate basis				
b	Were the organization's financial statements audited by an independent accountant?		2b	Х	
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate	basis,			
	consolidated basis, or both:				
	X Separate basis Consolidated basis Both consolidated and separate basis				
С	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the	audit,			
	review, or compilation of its financial statements and selection of an independent accountant?		2c	Х	
	If the organization changed either its oversight process or selection process during the tax year, explain on Scho	edule O.			
За	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the				
	Uniform Guidance, 2 C.F.R. Part 200, Subpart F?		3a		Х
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required	ed audit			
	or audits, explain why on Schedule O and describe any steps taken to undergo such audits		3b		

Form **990** (2022)

GREATER MIAMI CONVENTION & VISITORS

Schedule B

(Form 990)

Department of the Treasury Internal Revenue Service

Name of the organization

Schedule of Contributors

Attach to Form 990 or Form 990-PF.

Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

Employer identification number

2022

Bſ	JREAU, INC.	59-2383735
Organization type (check	one):	
Filers of:	Section:	
Form 990 or 990-EZ	X 501(c)(6) (enter number) organization	
	4947(a)(1) nonexempt charitable trust not treated as a private foundation	
	527 political organization	
Form 990-PF	501(c)(3) exempt private foundation	
	4947(a)(1) nonexempt charitable trust treated as a private foundation	
	501(c)(3) taxable private foundation	
	is covered by the General Rule or a Special Rule .	
Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rul	e. See instructions.
General Rule		
	on filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling y one contributor. Complete Parts I and II. See instructions for determining a contributor's	
Special Rules		
sections 509(a)(1) contributor, durin	on described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support to and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and g the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) IZ, line 1. Complete Parts I and II.	d that received from any one
For an organization	on described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from a	any one
literary, or educat	g the year, total contributions of more than \$1,000 exclusively for religious, charitable, sci cional purposes, or for the prevention of cruelty to children or animals. Complete Parts I (e b) instead of the contributor name and address), II, and III.	
year, contributior is checked, enter purpose. Don't co	on described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from a section	ore than \$1,000. If this box s, charitable, etc., received <i>nonexclusively</i>
answer "No" on Part IV, lin	that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (For e 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF,	
that it doesn't meet the fili	ng requirements of Schedule B (Form 990).	
LHA For Paperwork Reduc	tion Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF.	Schedule B (Form 990) (2022)

Name of organization

GREATER MIAMI CONVENTION & VISITORS

BUREAU, INC.

Employer identification number

59-2383735

Part I	Contributors (see instructions). Use duplicate copies of Part I if a	additional space is needed.	
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1		\$\$\$	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
2		\$\$	Person X Payroll
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Occupation (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions \$\$	Person Payroll Complete Part II for noncash contributions.
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)

Name of organization

GREATER MIAMI CONVENTION & VISITORS

BUREAU, INC.

Employer identification number

59-2383735

Part II	Noncash Property (see instructions). Use duplicate copies of Part II	I if additional space is needed.	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		 \$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		 \$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received

Name of o	organization			Employer identification number			
	MIAMI CONVENTION & VISITORS						
BUREAU,				59-2383735			
Part III	Exclusively religious, charitable, etc., contribution from any one contributor. Complete columns (a) completing Part III, enter the total of exclusively religious, course duplicate copies of Part III if additional security.	through (e) and the following line enhantable, etc., contributions of \$1,000 contributions of \$1,000 contributions	entry. For organizations				
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Des	cription of how gift is held			
		(e) Transfer of g	 yift				
	Transferee's name, address, ar	nd ZIP + 4	Relationship of tra	ansferor to transferee			
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Des	cription of how gift is held			
	(e) Transfer of gift						
	Transferee's name, address, ar	nd ZIP + 4	Relationship of tra	ansferor to transferee			
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Desc	cription of how gift is held			
		(e) Transfer of (gift				
	Transferee's name, address, ar	nd ZIP + 4	Relationship of tra	ansferor to transferee			
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Desc	cription of how gift is held			
		(e) Transfer of o					
	Transferee's name, address, ar	nd ZIP + 4	Relationship of tra	ansferor to transferee			

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements
Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047 Inspection

Name of the organization

GREATER MIAMI CONVENTION & VISITORS BUREAU, INC.

Employer identification number 59-2383735

Pai	t I Organizations Maintaining Donor Advise	d Funds or Other Similar Funds	or Accour	nts. Complete if the
	organization answered "Yes" on Form 990, Part IV, lin			·
		(a) Donor advised funds	(b) Fur	nds and other accounts
1	Total number at end of year			
2	Aggregate value of contributions to (during year)			
3	Aggregate value of grants from (during year)			
4	Aggregate value at end of year			
5	Did the organization inform all donors and donor advisors in	writing that the assets held in donor advis	sed funds	
	are the organization's property, subject to the organization's	_		Yes No
6	Did the organization inform all grantees, donors, and donor a			
	for charitable purposes and not for the benefit of the donor o			
	• •		Ü	Yes No
Pai				
1	Purpose(s) of conservation easements held by the organization		-	
	Preservation of land for public use (for example, recrea		f a historically	important land area
	Protection of natural habitat			storic structure
	Preservation of open space			
2	Complete lines 2a through 2d if the organization held a qualif	fied conservation contribution in the form	of a conserva	tion easement on the last
	day of the tax year.			Held at the End of the Tax Year
а	Total number of conservation easements		2a	
b				
С	Number of conservation easements on a certified historic stru			
d	Number of conservation easements included in (c) acquired a			
			2d	
3	Number of conservation easements modified, transferred, rel			during the tax
	year			
4	Number of states where property subject to conservation eas	sement is located		
5	Does the organization have a written policy regarding the per	riodic monitoring, inspection, handling of		
	violations, and enforcement of the conservation easements it	holds?		Yes No
6	Staff and volunteer hours devoted to monitoring, inspecting,	handling of violations, and enforcing con-	servation ease	ements during the year
7	Amount of expenses incurred in monitoring, inspecting, hand	lling of violations, and enforcing conserva	tion easemen	ts during the year
8	Does each conservation easement reported on line 2(d) above	e satisfy the requirements of section 170	(h)(4)(B)(i)	
9	In Part XIII, describe how the organization reports conservation	•		
	balance sheet, and include, if applicable, the text of the footr	note to the organization's financial statem	ents that desc	cribes the
Da	organization's accounting for conservation easements. † III Organizations Maintaining Collections of	i Aut Historiaal Trassuras ar Of	than Cimila	- Accets
Pai		·	lilei Siililla	i Assets.
	Complete if the organization answered "Yes" on Form			
па	If the organization elected, as permitted under FASB ASC 95			
	of art, historical treasures, or other similar assets held for pub			public
	service, provide in Part XIII the text of the footnote to its finar			
b	If the organization elected, as permitted under FASB ASC 95			
	art, historical treasures, or other similar assets held for public	e exhibition, education, or research in furti	nerance of pu	blic service,
	provide the following amounts relating to these items:			Φ.
	(i) Revenue included on Form 990, Part VIII, line 1			
_				\$
2	If the organization received or held works of art, historical tree		aı gaın, provide	Э
	the following amounts required to be reported under FASB A	•		Φ.
a	Revenue included on Form 990, Part VIII, line 1			
b	Assets included in Form 990, Part X			\$

Par	t III Organizations Maintaining Co	ollections of Ar	t, Historical Tr	easures, or (Other S	imilar Asse	ts (continu	ued)
3	Using the organization's acquisition, accessic	n, and other record	s, check any of the	following that n	nake signi	ficant use of its		
	collection items (check all that apply):							
а	Public exhibition	d	I Loan or ex	change program	า			
b	Scholarly research	е	Other					
С	Preservation for future generations							
4	Provide a description of the organization's co	llections and explair	n how they further t	he organization	's exempt	purpose in Pa	rt XIII.	
5	During the year, did the organization solicit or							
	to be sold to raise funds rather than to be ma	intained as part of th	he organization's c	ollection?			Yes	☐ No
Par	t IV Escrow and Custodial Arrang						, line 9, or	
	reported an amount on Form 990, Par							
1a	Is the organization an agent, trustee, custodia	n or other intermed	iary for contribution	ns or other asse	ts not incl	uded		
	on Form 990, Part X?					[Yes	☐ No
b	If "Yes," explain the arrangement in Part XIII a							
	· ·	•	-				Amount	
С	Beginning balance					1c		
d	Additions during the year					1d		
	Distributions during the year					1e		
f	Ending balance					1f		
2a	Did the organization include an amount on Fo						Yes	☐ No
	If "Yes," explain the arrangement in Part XIII.				-			
Par								
		(a) Current year	(b) Prior year	(c) Two years		Three years bac	k (e) Four	years back
1a	Beginning of year balance							
b	Contributions							
С	Net investment earnings, gains, and losses							
d	Grants or scholarships							
	Other expenditures for facilities							
	and programs							
f	Administrative expenses							
g	End of year balance							
2	Provide the estimated percentage of the curre	ent vear end balance	e (line 1a. column (a	a)) held as:				
а	Board designated or quasi-endowment		%	,,				
b	Permanent endowment		 ;					
	The percentages on lines 2a, 2b, and 2c shou	ıld equal 100%.						
За	Are there endowment funds not in the possess	•	ation that are held a	and administered	d for the			
	organization by:	3					[Yes No
	(i) Unrelated organizations						3a(i)	
	(ii) Related organizations							
b	If "Yes" on line 3a(ii), are the related organizat	ions listed as requir	ed on Schedule R?)			3b	
4	Describe in Part XIII the intended uses of the							
Par	t VI Land, Buildings, and Equipme							
	Complete if the organization answered	"Yes" on Form 990), Part IV, line 11a.	See Form 990, F	Part X, line	10.		
	Description of property	(a) Cost or o basis (investn	',	st or other s (other)	(c) Accu	mulated ciation	(d) Book	value
1a	Land							
	Buildings							
	Leasehold improvements			781,767.		400,091.		381,676.
d	Equipment			2,581,038.	2	,467,623.	1	L13,415.
	Other							
	. Add lines 1a through 1e. (Column (d) must ed		X. column (B). line	10c.)	<u></u>		4	195,091.

Schedule D (Form 990) 2022

GREATER MIAMI CO	ONVENTION & VISITORS			
Schedule D (Form 990) 2022 BUREAU, INC.			59-2383735	Page \$
Part VII Investments - Other Securities.				
Complete if the organization answered "Yes"	on Form 990, Part IV, line			
(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or el	nd-of-year market	value
(1) Financial derivatives				
(2) Closely held equity interests				
(3) Other				
(A)				
(B)				
(C)				
(D)				
(E)				
(F)				
(G)				
(H)				
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.)				
Part VIII Investments - Program Related.		11 0 F 000 B 1 V I' 10		
Complete if the organization answered "Yes"				
(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or en	1d-of-year market	value
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) Part IX Other Assets.				
Complete if the organization answered "Yes"	on Form 990 Part IV line	11d See Form 990 Part X line 15		
	Description	Tru. dec Form 556, Fart X, line 15.	(b) Book v	value
	, Decomption		_	120,430
(1) EMPLOYEE DEFERRED COMP PLAN (2) RIGHT OF USE LEASE ASSETS				396,390.
				330,330
(3) (4)				
(5)				
(6)			+	
(7)			+	
(8)				
(9)				
Total. (Column (b) must equal Form 990, Part X, col. (B) lin	ne 15)		2 .!	516,820.
Part X Other Liabilities.	<u> </u>			
Complete if the organization answered "Yes"	on Form 990, Part IV, line	11e or 11f. See Form 990, Part X, line 2	5.	
1. (a) Description of liability			(b) Book v	value
(1) Federal income taxes				-
(2) DEFERRED RENT - LONG TERM			4	407,509.
(3) EMPLOYEE DEF COMP LIABILITY				120,430.
(4)				
(5)				
(6)				

(9)

Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)

2, 527, 939.

Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the

organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII

(7) (8) BUREAU, INC.

Page 4

 Total revenue, gains, and other support per audited financial statements Amounts included on line 1 but not on Form 990, Part VIII, line 12: 	ne 12a.			
2 Amounts included on line 1 but not on Form 990, Part VIII, line 12:			1	51,343,282.
a Net unrealized gains (losses) on investments	2a	997,783.		
b Donated services and use of facilities		23,881.		
c Recoveries of prior year grants				
d Other (Describe in Part XIII.)				
e Add lines 2a through 2d			2e	1,021,664.
3 Subtract line 2e from line 1			3	50,321,618.
4 Amounts included on Form 990, Part VIII, line 12, but not on line 1:				
a Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b Other (Describe in Part XIII.)	4b			
c Add lines 4a and 4b			4c	0.
5 Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	50,321,618.
Part XII Reconciliation of Expenses per Audited Financial Sta	atements With E	xpenses per F	Return.	
Complete if the organization answered "Yes" on Form 990, Part IV, lin	ne 12a.			
1 Total expenses and losses per audited financial statements			1	46,412,655.
2 Amounts included on line 1 but not on Form 990, Part IX, line 25:	1 1			
a Donated services and use of facilities	2a	23,881.		
b Prior year adjustments	2b			
c Other losses	2c			
d Other (Describe in Part XIII.)	2d			
e Add lines 2a through 2d			2e	23,881.
3 Subtract line 2e from line 1			3	46,388,774.
4 Amounts included on Form 990, Part IX, line 25, but not on line 1:	1 1			
a Investment expenses not included on Form 990, Part VIII, line 7b				
b Other (Describe in Part XIII.)	4b			
c Add lines 4a and 4b			4c	0.
5 Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 1st Part XIII Supplemental Information.	8.)		5	46,388,774.
Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4 lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide an PART X, LINE 2:				. ,
	ER SECTION			
THE BUREAU IS EXEMPT FROM FEDERAL AND STATE INCOME TAXES UNDE				
THE BUREAU IS EXEMPT FROM FEDERAL AND STATE INCOME TAXES UNDE 501(C)(6) OF THE INTERNAL REVENUE CODE AND CHAPTER 220.13 OF	THE FLORIDA			
501(C)(6) OF THE INTERNAL REVENUE CODE AND CHAPTER 220.13 OF				
501(C)(6) OF THE INTERNAL REVENUE CODE AND CHAPTER 220.13 OF STATUTES. THEREFORE, THE FINANCIAL STATEMENTS REFLECT NO PROV				
501(C)(6) OF THE INTERNAL REVENUE CODE AND CHAPTER 220.13 OF STATUTES. THEREFORE, THE FINANCIAL STATEMENTS REFLECT NO PROV	VISION FOR			
501(C)(6) OF THE INTERNAL REVENUE CODE AND CHAPTER 220.13 OF STATUTES. THEREFORE, THE FINANCIAL STATEMENTS REFLECT NO PROVINCOME TAXES.	TIT HAS TAKEN			
501(C)(6) OF THE INTERNAL REVENUE CODE AND CHAPTER 220.13 OF STATUTES. THEREFORE, THE FINANCIAL STATEMENTS REFLECT NO PROVINCOME TAXES. THE BUREAU HAS EVALUATED ITS TAX POSITIONS AND CONCLUDED THAT	VISION FOR T IT HAS TAKEN			
501(C)(6) OF THE INTERNAL REVENUE CODE AND CHAPTER 220.13 OF STATUTES. THEREFORE, THE FINANCIAL STATEMENTS REFLECT NO PROV INCOME TAXES. THE BUREAU HAS EVALUATED ITS TAX POSITIONS AND CONCLUDED THAT NO UNCERTAIN TAX POSITIONS THAT REQUIRE ADJUSTMENT TO THE FIN	VISION FOR T IT HAS TAKEN NANCIAL TED ABOVE.			
501(C)(6) OF THE INTERNAL REVENUE CODE AND CHAPTER 220.13 OF STATUTES. THEREFORE, THE FINANCIAL STATEMENTS REFLECT NO PROV INCOME TAXES. THE BUREAU HAS EVALUATED ITS TAX POSITIONS AND CONCLUDED THAT NO UNCERTAIN TAX POSITIONS THAT REQUIRE ADJUSTMENT TO THE FIN	VISION FOR T IT HAS TAKEN NANCIAL TED ABOVE. ME TAX			

GREATER MIAMI CONVENTION & VISITORS

Schedule D	(Form 990) 2022 BUREAU, INC.	59-2383735	Page 5
Part XIII	(Form 990) 2022 BUREAU, INC. Supplemental Information (continued)		
	(Continued)		

SCHEDULE F (Form 990)

Statement of Activities Outside the United States

Complete if the organization answered "Yes" on Form 990, Part IV, line 14b, 15, or 16. Attach to Form 990.

Open to Public

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

Inspection

Name of the organization **Employer identification number** GREATER MIAMI CONVENTION & VISITORS BUREAU INC. 59-2383735 General Information on Activities Outside the United States. Complete if the organization answered "Yes" on Part I Form 990, Part IV, line 14b. 1 For grantmakers. Does the organization maintain records to substantiate the amount of its grants and other assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Yes For grantmakers. Describe in Part V the organization's procedures for monitoring the use of its grants and other assistance outside the United States. 3 Activities per Region. (The following Part I, line 3 table can be duplicated if additional space is needed.) (b) Number of (e) If activity listed in (d) (a) Region (c) Number of (d) Activities conducted in the region (f) Total employees, agents, and expenditures offices (by type) (such as, fundraising, prois a program service, for and in the region gram services, investments, grants to describe specific type independent investments contractors recipients located in the region) of service(s) in the region in the region in the region PROMOTION FOR EVENTS IN EUROPE (INCLUDING ICELAND & GREENLAND) 0 PROGRAM SERVICES THE GREATER MIAMI AREA 604,522. PROMOTION FOR EVENTS IN THE GREATER MIAMI AREA. SOUTH AMERICA 0 0 PROGRAM SERVICES 645,276. CENTRAL AMERICA AND PROMOTION FOR EVENTS IN THE CARIBBEAN THE GREATER MIAMI AREA. 27,400. 0 0 PROGRAM SERVICES PROMOTION FOR EVENTS IN THE GREATER MIAMI AREA. NORTH AMERICA 0 0 PROGRAM SERVICES 27,075. EAST ASIA AND THE PROMOTION FOR EVENTS IN PACIFIC 0 0 PROGRAM SERVICES THE GREATER MIAMI AREA. 31,243. 0 0 1,335,516. 3 a Subtotal **b** Total from continuation 0 0 0. sheets to Part I Totals (add lines 3a 0 O 1,335,516. and 3b)

BUREAU, INC.

Part II

Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 15, for any

recipient who received more than \$5,000. Part II can be duplicated if additional space is needed. 1 (g) Amount of (h) Description (i) Method of (b) IRS code section (d) Purpose of (e) Amount (f) Manner of (a) Name of organization (c) Region valuation (book, FMV, of noncash noncash and EIN (if applicable) grant of cash grant cash disbursement assistance assistance appraisal, other)

2	Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as a tax		
	exempt 501(c)(3) organization by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter	▶	
_		_	

3 Enter total number of other organizations or entities

Page 2

Part III Grants and Other Assistance to Individuals Outside the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 16. Part III can be duplicated if additional space is needed.								
(a) Type of grant or assistance	(b) Region		(d) Amount of cash grant	(e) Manner of cash disbursement	(f) Amount of noncash assistance	(g) Description of noncash assistance	(h) Method of valuation (book, FMV, appraisal, other)	

BUREAU, INC. Schedule F (Form 990) 2022 Fart IV Foreign Forms

1	Was the organization a U.S. transferor of property to a foreign corporation during the tax year? If "Yes," the organization may be required to file Form 926, Return by a U.S. Transferor of Property to a Foreign Corporation (see Instructions for Form 926)	Yes	X No
2	Did the organization have an interest in a foreign trust during the tax year? If "Yes," the organization may be required to separately file Form 3520, Annual Return To Report Transactions With Foreign Trusts and Receipt of Certain Foreign Gifts, and/or Form 3520-A, Annual Information Return of Foreign Trust With a U.S. Owner (see Instructions for Forms 3520 and 3520-A; don't file with Form 990)	Yes	X No
3	Did the organization have an ownership interest in a foreign corporation during the tax year? If "Yes," the organization may be required to file Form 5471, Information Return of U.S. Persons With Respect to Certain Foreign Corporations (see Instructions for Form 5471)	Yes	X No
4	Was the organization a direct or indirect shareholder of a passive foreign investment company or a qualified electing fund during the tax year? If "Yes," the organization may be required to file Form 8621, Information Return by a Shareholder of a Passive Foreign Investment Company or Qualified Electing Fund (see Instructions for Form 8621)	Yes	X No
5	Did the organization have an ownership interest in a foreign partnership during the tax year? If "Yes," the organization may be required to file Form 8865, Return of U.S. Persons With Respect to Certain Foreign Partnerships (see Instructions for Form 8865)	Yes	X No
6	Did the organization have any operations in or related to any boycotting countries during the tax year? If "Yes," the organization may be required to separately file Form 5713, International Boycott Report (see Instructions for Form 5713; don't file with Form 990)	Yes	X No

Schedule F (Form 990) 2022

232075 10-17-22 Schedule F (Form 990) 2022

SCHEDULE J (Form 990)

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest
Compensated Employees
Complete if the organization answered "Yes" on Form 990, Part IV, line 23.
Attach to Form 990.
Go to www.irs.gov/Form990 for instructions and the latest information.

2022

OMB No. 1545-0047

Open to Public Inspection

Internal Revenue Service

Name of the organization

Department of the Treasury

GREATER MIAMI CONVENTION & VISITORS BUREAU, INC.

Questions Regarding Compensation

Employer identification number 59-2383735

			Yes	No
1 a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990,			
	Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.			
	First-class or charter travel Housing allowance or residence for personal use			
	Travel for companions Payments for business use of personal residence			
	Tax indemnification and gross-up payments Health or social club dues or initiation fees			
	Discretionary spending account Personal services (such as maid, chauffeur, chef)			
b	If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or			
	reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	1b		
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors,			
	trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?	2		
3	Indicate which, if any, of the following the organization used to establish the compensation of the organization's			
	CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to			
	establish compensation of the CEO/Executive Director, but explain in Part III.			
	Compensation committee Written employment contract			
	▼ Independent compensation consultant			
	X Form 990 of other organizations X Approval by the board or compensation committee			
4	During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing			
	organization or a related organization:			
а	Receive a severance payment or change-of-control payment?	4a		х
	Participate in or receive payment from a supplemental nonqualified retirement plan?	4b		Х
	Participate in or receive payment from an equity-based compensation arrangement?	4c		Х
	If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.			
	Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.			
5	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation			
	contingent on the revenues of:			
а	The organization?	5a		
	Any related organization?	5b		
	If "Yes" on line 5a or 5b, describe in Part III.			
6	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation			
	contingent on the net earnings of:			
а	The organization?	6a		
	Any related organization?	6b		
	If "Yes" on line 6a or 6b, describe in Part III.			
7	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments			
	not described on lines 5 and 6? If "Yes," describe in Part III	7		
8	Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the			
	initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III	8		
9	If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in			
	Regulations section 53 4958-6(c)?	9		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2022

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W	/-2 and/or 1099-MIS0 compensation	C and/or 1099-NEC	(C) Retirement and other deferred	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B)	
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation	compensation			reported as deferred on prior Form 990	
(1) DAVID WHITAKER	(i)	351,538.	124,250.	17,611.	40,355.	80,624.	614,378.	0.	
PRESIDENT/CEO	(ii)	0.	0.	0.	0.	0.	0.	0.	
(2) ROLANDO AEDO	(i)	320,977.	64,116.	12,442.	40,355.	110,957.	548,847.	0.	
SVP MKTG & TOURISM	(ii)	0.	0.	0.	0.	0.	0.	0.	
(3) ALVIN L. WEST	(i)	298,355.	44,755.	12,832.	40,355.	37,283.	433,580.	0.	
CFO	(ii)	0.	0.	0.	0.	0.	0.	0.	
(4) CAROL MOTLEY	(i)	237,844.	47,000.	12,380.	39,157.	30,413.	366,794.	0.	
SVP CONVENTION SALES	(ii)	0.	0.	0.	0.	0.	0.	0.	
(5) JOSEPH YARZABAL	(i)	213,130.	33,027.	3,986.	32,676.	61,700.	344,519.	0.	
VP FINANCE	(ii)	0.	0.	0.	0.	0.	0.	0.	
(6) WILLIAM D. TALBERT III	(i)	248,897.	0.	24,472.	8,213.	37,243.	318,825.	0.	
SPECIAL ADVISOR	(ii)	0.	0.	0.	0.	0.	0.	0.	
(7) CONNIE KINNARD	(i)	200,519.	30,630.	3,260.	29,689.	27,655.	291,753.	0.	
VP	(ii)	0.	0.	0.	0.	0.	0.	0.	
	(i)								
	(ii)								
	(i)								
	(ii)								
	(i)								
	(ii)								
	(i)								
	(ii)								
	(i)								
	(ii)								
	(i)								
	(ii)								
	(i)								
	(ii)								
	(i)								
	(ii)								
	(i)								
	(ii)								

Page 2

BUREAU, INC.

Page 3

Part III Supplemental Information
Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

SCHEDULE 0 (Form 990)

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047 Inspection

Department of the Treasury Internal Revenue Service Name of the organization

GREATER MIAMI CONVENTION & VISITORS BUREAU, INC.

Employer identification number 59-2383735

FORM 990, PART VI, SECTION A, LINE 6:
THE ORGANIZATION HAS MEMBERS THAT COLLECTIVELY WITH THE ORGANIZATION,
PROMOTE AND SELL THE GREATER MIAMI AREA.
FORM 990, PART VI, SECTION A, LINE 7A:
THE ORGANIZATION HAS A NOMINATING COMMITTEE THAT IS RESPONSIBLE FOR
ELECTING ONE OR MORE MEMBERS OF THE GOVERNING BODY.
FORM 990, PART VI, SECTION B, LINE 11B:
THE ORGANIZATION DOES NOT BELIEVE IT IS EFFECTIVE NOR EFFICIENT FOR THE
ENTIRE GOVERNING BOARD TO REVIEW FORM 990 BEFORE FILING. THUS, THE
GOVERNING BOARD DELEGATES THE REVIEW OF FORM 990 AND THE RELATED SCHEDULES
TO THE PRESIDENT AND THE CFO. THE PRESIDENT AND THE CFO REVIEW FORM 990
WITH THEIR OUSTIDE CPA PREPARERS PRIOR TO THE FILING OF THE FORM.
FORM 990, PART VI, SECTION B, LINE 12C:
THE PRESIDENT SENDS OUT A REMINDER AND A CONFLICT OF INTEREST QUESTIONNAIRE
TO EACH MEMBER ON AN ANNUAL BASIS.
FORM 990, PART VI, SECTION B, LINE 15:
THE BOARD FIRST REVIEWS THE COMPENSATION AMOUNT WHICH IS AGAIN REVIEWED AND
THEN APPROVED BY AN INDEPENDENT PERSON BEFORE THE FINAL DECISION IS MADE.
FORM 990, PART VI, SECTION C, LINE 19:
GOVERNING DOCUMENTS AND FINANCIAL STATEMENTS ARE AVAILABLE TO THE PUBLIC
UPON REQUEST FOR THE SAME PERIOD OF DISCLOSURE AS SET FORTH IN IRC SECTION

SCHEDULE R (Form 990)

Related Organizations and Unrelated Partnerships

Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37. Attach to Form 990.

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

GREATER MIAMI CONVENTION & VISITORS Name of the organization **Employer identification number** BUREAU, INC. 59-2383735

Part I Identification of Disregarded Entities. Complete if the organization answered "Yes" on Form 990, Part IV, line 33. (d) (f) (a) (b) (c) (e) Name, address, and EIN (if applicable) Primary activity Legal domicile (state or Total income End-of-year assets Direct controlling of disregarded entity entity foreign country) Identification of Related Tax-Exempt Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related tax-exempt

organizations during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section	(f) Direct controlling entity	ent	rolled ity?
				501(c)(3))		Yes	No
VISITOR INDUSTRY HUMAN RESOURCE DEVELOPMENT							
COUNCIL, INC. (VIC) - 65-0329273, 701	SCHOLARSHIPS TO MINORITY						
BRICKELL AVENUE, SUITE #2700, MIAMI, FL	AND MENTORING	FLORIDA	501(C)(3)	LINE 12A, I			Х
]						
	1						

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) 2022

OMB No. 1545-0047

59-2383735

Part III Identification of Related Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year.

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(1	h)	(i)	(j)	(k)									
Name, address, and EIN of related organization	Primary activity	Legal domicile (state or foreign	Direct controlling entity	Predominant income (related, unrelated, excluded from tax under sections 512-514)	Share of total income	Share of end-of-year assets		ortionate tions?	Code V-UBI amount in box 20 of Schedule	General of managing partner?	Percentage ownership									
		country)		sections 512-514)		400010	Yes	No	K-1 (Form 1065)	Yes No										

Part IV Identification of Related Organizations Taxable as a Corporation or Trust. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a corporation or trust during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership		tion b)(13) rolled tity?
		country)		,				Yes	No
	-								
	-								
	-								
	-								

Schedule R (Form 990) 2022

Note: Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

Page 3

Х

Yes No

1a

Part V Transactions With Related Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

a Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity

b	Gift, grant, or capital contribution to related organization(s)		1b	Х				
С	c Gift, grant, or capital contribution from related organization(s)							
d	d Loans or loan guarantees to or for related organization(s)							
	e Loans or loan guarantees by related organization(s)							
				X				
f Dividends from related organization(s)								
g	Sale of assets to related organization(s)		1g	X				
h	Purchase of assets from related organization(s)		1h	X				
i	Exchange of assets with related organization(s)		1i	X				
j	Lease of facilities, equipment, or other assets to related organization(s)		1j	X				
l,	Lagge of facilities, equipment, or other appets from related erganization(s)		1k	х				
	Lease of facilities, equipment, or other assets from related organization(s) Performance of services or membership or fundraising solicitations for related organization(s)		11	X				
	n Performance of services or membership or fundraising solicitations by related organization(s)		1m	X				
n	Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)		1n	X				
	Sharing of paid employees with related organization(s)		10	X				
Ŭ	Sharing of paid employees with related organization(b)							
р	Reimbursement paid to related organization(s) for expenses		1p	х				
q	Reimbursement paid by related organization(s) for expenses		1q	X				
r	Other transfer of cash or property to related organization(s)		1r	Х				
S	Other transfer of cash or property from related organization(s)		1s	X				
2	If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction threshold	S.						
	(a) Name of related organization (b) C; Amount involved Method of determining a type (a-s)	mount invol	ved					
<u>(1)</u>								
(2)								
(0)								
(3)								
(4)								
1-7								
(5)								
(6)								
23216	33 09-14-22 \$3 09-14-22	Schedule R	(Form 0	30) 2022				
202 100	N U3-14-24	onedule N	נו טוווו ש	الماركان				

59-2383735

Part VI Unrelated Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

(a)	(b)	(c)	(d)	(e) (f)	(g)	(h)	(i)	(j)	(k)
Name, address, and EIN	Primary activity	Legal domicile	Predominant income (related, unrelated, excluded from tax under sections 512-514)	ers sec. Share of	Share of	Dispropor-	Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	General or	Percentage
of entity		(state or foreign	(related, unrelated, 50	lers sec. Share of total	end-of-year	allocations?	amount in box 20	partner?	ownership
		country)	sections 512-514) Ye	No income	assets	Yes No	(Form 1065)	Yes No	
			, 10			100 110	,	100 110	
	_								
	-								
	_								
	_								
	_								
	-								
	-								
	_								
	-								
	-								
]								
	1								
	-								
	_								
	1								
	-								
	_								

GREATER MIAMI CONVENTION & VISITORS

Schedule R (Form 990) 2022 BUREAU, INC.	59-2383735	Page 5
Part VII Supplemental Information		.
Provide additional information for responses to questions on Schedule R. See instructions.		
·		
PART II, IDENTIFICATION OF RELATED TAX-EXEMPT ORGANIZATIONS:		
NAME, ADDRESS, AND EIN OF RELATED ORGANIZATION:		
VISITOR INDUSTRY HUMAN RESOURCE DEVELOPMENT COUNCIL, INC.		
(VIC)		
EIN: 65-0329273		
701 BRICKELL AVENUE, SUITE #2700		
MIAMI, FL 33131		

Form **8868**

(Rev. January 2022)

Department of the Treasury Internal Revenue Service

Application for Automatic Extension of Time To File an Exempt Organization Return

File a separate application for each return.

► Go to www.irs.gov/Form8868 for the latest information.

OMB No. 1545-0047

Electronic filing (e-file). You can electronically file Form 8868 to request a 6-month automatic extension of time to file any of the forms listed below with the exception of Form 8870. Information Return for Transfers Associated With Certain Personal Benefit Contracts, for which an extension request must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/e-file-providers/e-file-for-charities-and-non-profits. Automatic 6-Month Extension of Time. Only submit original (no copies needed). All corporations required to file an income tax return other than Form 990-T (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns. Type or Name of exempt organization or other filer, see instructions. Taxpayer identification number (TIN) GREATER MIAMI CONVENTION & VISITORS print BUREAU INC. 59-2383735 File by the Number, street, and room or suite no. If a P.O. box, see instructions. filing your 201 SOUTH BISCAYNE BLVD, 2200 return. See instructions. City, town or post office, state, and ZIP code. For a foreign address, see instructions. MIAMI, FL 33131-2851 Enter the Return Code for the return that this application is for (file a separate application for each return) 1 **Application** Return **Application** Return Code Is For Is For Code Form 990 or Form 990-EZ Form 1041-A 01 08 Form 4720 (individual) 03 Form 4720 (other than individual) 09 Form 990-PF 04 Form 5227 10 Form 990-T (sec. 401(a) or 408(a) trust) 05 Form 6069 11 Form 990-T (trust other than above) 06 Form 8870 12 Form 990-T (corporation) JOSEPH YARZABAL The books are in the care of ▶ 201 SOUTH BISCAYNE BLVD, 2200 - MIAMI, FL 33131-2851 Telephone No. ▶ (305) 539-3032 Fax No. If the organization does not have an office or place of business in the United States, check this box If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) . If this is for the whole group, check this If it is for part of the group, check this box and attach a list with the names and TINs of all members the extension is for. AUGUST 15, 2024 I request an automatic 6-month extension of time until , to file the exempt organization return for the organization named above. The extension is for the organization's return for: calendar year ► X tax year beginning OCT 1, 2022 SEP 30, 2023 , and ending Initial return Final return If the tax year entered in line 1 is for less than 12 months, check reason: Change in accounting period 3a If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions. За If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and 0. estimated tax payments made. Include any prior year overpayment allowed as a credit. 3b Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions. Caution: If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-TE and Form 8879-TE for payment instructions

LHA For Privacy Act and Paperwork Reduction Act Notice, see instructions.

Form 8868 (Rev. 1-2022)

Greater Miami Convention & Visitors Bureau Compensation Analysis

For fiscal year ended September 30, 2024

Description	Public	Private	Total
Ch. CCW.	0.000.252	075 220	0.065.500
Staff Wages, Salaries & Commissions	8,890,253	975,328	9,865,580
Payroll Taxes	549,927	28,118	578,045
Health/Dental/Vision/Life Insurance	1,365,149	208,252	1,573,401
Employee 401-K Retirement Plan	863,344	132,624	995,968
Total Staff Compensation	11,668,673	1,344,322	13,012,995

^{*} GMCVB Board of Directors is all volunteer and receive no compesantion or benefits.

Greater Miami Convention & Visitors Bureau Travel & Entertainment Expenditures

For fiscal year ended September 30, 2024

_